

CONDOMINIO PLAZA MARINA

Propuesta Presupuesto 2007

\$0.00

HOJA # 1

Proposal Budget 2007

CONCEPTOS/CONCEPTS	IMPORTE 2006	BUDGET_07	IMPORTE DE INCREMENTO	% INCREMENTO
INGRESOS/INCOME	\$11,757,747.47	\$8,713,560.92	-\$3,044,186.55	-25.89%
CUOTA MANTTO/MAINT FEE HOMEOWNERS	9,494,323.39	8,528,266.85	(966,056.54)	-10.18%
CUOTA MANTTO/RECUPERADAS EXTRA	2,189,975.80	0.00	(2,189,975.80)	0.00%
CUOTA EXTRAORDINARIA/EXTR FEE	83,366.35	0.00	(83,366.35)	-100.00%
CUOTA EXTRA ALBERCA/ EXTR FEE POOL	1,382.30	0.00	(1,382.30)	-100.00%
DESCUENTOS S/ CUOTAS/ DISCOUNT FEE	(591,894.00)	(530,976.56)	60,917.44	-10.29%
OTROS INGRESOS/ OTHERS INCOMES	5,150.00	0.00	(5,150.00)	-100.00%
CUOTA MORATORIA/ PENALTIES FEE	108,438.17	108,438.17	0.00	0.00%
CUOTAS MORATORIA/ RECUPERADAS EXTRA	339,173.00	0.00	(339,173.00)	0.00%
PROD FINANCIEROS/ BANK INTEREST	127,832.46	127,832.46	0.00	0.00%
OTROS INGRESOS A RECIBIR (PARE)	0	480,000.00	480,000.00	100.00%
IMPORTE A APLICAR DE RESERVA	0	0.00	0.00	100.00%
TOTAL INGRESOS/ TOTAL INCOME	\$11,757,747.47	\$8,713,560.92	(3,044,186.55)	-25.89%
EGRESOS/EXPENSES				
NOMINA/PAYROLL EXPENSES	\$3,026,259.18	\$3,080,059.01	\$53,799.83	1.78%
SUELDOS Y SALARIOS/PAYROLL	2,699,410.53	<u>2,752,923.39</u>	53,512.86	1.98%
TIEMPO EXTRA/OVER TIME	24,444.00	<u>25,200.00</u>	756.00	3.09%
DIAS FESTIVOS/HOLIDAYS	41,785.19	<u>42,666.96</u>	881.77	2.11%
PRIMA DOMINICAL/SUNDAY PREMIUM	37,110.96	<u>38,522.57</u>	1,411.61	3.80%
VACACIONES/VACATIONS	87,650.00	<u>85,894.97</u>	(1,755.03)	-2.00%
PRIMA VAC/VACATION PREMIUM	30,369.00	<u>28,453.31</u>	(1,915.69)	-6.31%
AGUINALDO/CHRISTMAS PAY	105,489.50	<u>106,397.80</u>	908.30	0.86%
IMPUESTOS SALARIOS/PAYROLL TAXES	\$738,146.55	\$730,585.93	-\$7,560.62	-1.02%
2% NOMINA/2% STATE TAX	73,239.30	<u>74,665.14</u>	1,425.84	1.95%
5% INFONAVIT/5% HOUSING FUND	157,810.26	<u>154,434.29</u>	(3,375.97)	-2.14%
IMSS/SOCIAL SECURITY	313,706.30	<u>342,419.07</u>	28,712.77	9.15%
RCV/RETIREMENT FUND	193,390.69	<u>159,067.44</u>	(34,323.25)	-17.75%
BENEFICIOS SOCIALES/BENEFITS	\$699,683.82	\$760,648.16	\$60,964.34	8.71%
VALES DE DESPENSA/FOOD COUPONS	276,710.00	<u>286,869.90</u>	10,159.90	3.67%
FONDO DE AHORRO/	194,606.00	<u>200,699.11</u>	6,093.11	3.13%
PREMIO DE EFICIENCIA	65,025.00	<u>85,900.00</u>	20,875.00	32.10%
BONO DE PUNTUALIDAD	67,950.00	<u>85,900.00</u>	17,950.00	26.42%
CAPACITACION/TRAINING	15,818.94	<u>18,801.44</u>	2,982.50	18.85%
UNIFORMES/UNIFORM	25,454.47	<u>25,800.00</u>	345.53	1.36%
AGUA POTABLE/WATER PURIFIED	17,320.96	<u>18,112.50</u>	791.54	4.57%
MEDICAMENTOS/FIRSR AID	214.87	500.00	285.13	132.70%
POSADA NAVIDENA	19,943.92	20,751.65	807.73	4.05%
CUOTA SINDICALES	16,639.66	17,313.57	673.91	4.05%

HONORARIOS PROF/PROF FEE	\$137,934.87	\$123,176.00	-\$14,758.87	-10.70%
AUDITORIA/AUDIT	41,405.10	<u>43,476.00</u>	2,070.90	5.00%
LUZ MARIA/ABOGADOS/COBRANZA	34,550.81	0.00	(34,550.81)	-100.00%
ABOGADOS/LAWYERS	61,978.96	<u>55,200.00</u>	(6,778.96)	-10.94%
SISTEMA DE COBRANZA/PROGRAM.CONTAB.	0.00	10,000.00	10,000.00	100.00%
GASTOS LEGALES/NOTARIALES	0.00	<u>14,500.00</u>	14,500.00	100.00%

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HOJA # 2

CONCEPTOS/CONCEPTS	IMPORTE 2006	BUDGET_07	IMPORTE DE INCREMENTO	% INCREMENTO
INDIRECTOS/UTILITIES	\$2,254,565.06	\$2,586,591.49	\$332,026.43	14.73%
AGUA/SEAPAL WATER	954,950.99	<u>1,234,343.05</u>	279,392.06	29.26%
ELECTRICIDAD/ELECTRICITY	1,017,381.58	1,058,585.53	41,203.95	4.05%
GAS/GAS	218,556.72	227,408.27	8,851.55	4.05%
TELEFONO/TELEPHONE	63,675.77	66,254.64	2,578.87	4.05%
EQUIPO DE TRANSPORTE	\$11,794.76	\$5,400.00	-\$6,394.76	-\$0.54
COMB&LUBRICANTES	11,794.76	5,400.00	(6,394.76)	-54.22%
MANTTO/MAINTENANCE	\$1,238,703.57	\$1,060,301.53	\$10,135.67	-14.40%
EQ MEC&ELEC/MECHAN&ELECTR EQ	49,550.06	74,550.06	25,000.00	50.45%
BASURA/REMOVE REFUSE	17,464.33	<u>27,600.00</u>	10,135.67	58.04%
ALBERCA/POOL SUPPLIES	39,742.36	<u>98,283.20</u>	58,540.84	147.30%
CERRAJERIA/GATE&ROOM	2,718.73	2,828.84	110.11	4.05%
FOCOS&LAMPARAS/LIGTH BULBS	19,415.93	20,202.28	786.35	4.05%
PINTURA/PAINT	120,094.72	179,863.32	59,768.60	49.77%
SUM LIMPIEZA&JARDIN/CLEAN SUPPLIES&GARDEN	136,380.53	<u>129,750.31</u>	(6,630.22)	-4.86%
EXTINGUIDORES/EXTINGUISHER	9,996.36	10,401.21	404.85	4.05%
ALBAÑILERIA/MASON	25,906.80	25,906.80	0.00	0.00%
MANTTO ELEVADOR/ELEVATORS	41,465.55	<u>43,324.17</u>	1,858.62	4.48%
SEÑALIZACION/SIGNS	34,846.72	36,258.01	1,411.29	4.05%
EQ AIRE ACONDICIONADO/REFRIGERACION	47,893.24	47,893.24	0.00	0.00%
PLOMERIA&HIDRA/PLUMBING&BOMAS	158,692.26	30,000.00	(128,692.26)	-81.10%
FUMIGACION/FUMIGATION	60,723.80	<u>63,300.00</u>	2,576.20	4.24%
ANTENA PARABOLICA/TV CHANEL	38,505.75	<u>22,770.00</u>	(15,735.75)	-40.87%
MANTTO A SUBESTACIONES/PLANTA EMER	20,314.49	21,137.23	822.74	4.05%
HERRAMIENTA/TOOLS	24,844.33	88,500.00	63,655.67	256.22%
MTTO. Y EQ. SEGURIDAD CCTV/MANIT&SECURITY CCTV	38,015.96	39,555.61	1,539.65	4.05%
BATERIAS/PILAS SEGURIDAD	17,663.75	<u>47,540.00</u>	29,876.25	169.14%
CARPINTERIA/CRISTALES	13,496.82	14,043.44	546.62	4.05%
LIMPIEZA/PULIDO PISO	38,515.91	<u>31,271.65</u>	(7,244.26)	-18.81%
HERRERIA/IRONWORKS	5,115.00	5,322.16	207.16	4.05%
IMPERMEABILIZACION	277,340.17	0.00	(277,340.17)	-100.00%
ADMINISTRACION/ADMINISTRATION	\$345,642.64	\$366,798.79	\$21,156.15	\$0.60
MENSAJERIA/FLETES	4,474.12	4,655.32	181.20	4.05%
COMISIONES BAN/BANK CHARGE	10,582.28	11,010.86	428.58	4.05%
ASAMBLEA GRAL/GENERAL ASSEMBLY	9,615.27	<u>11,328.00</u>	1,712.73	17.81%
PAPELERIA/OFFICE SUPPLIES	14,327.45	28,907.71	14,580.26	101.76%
INFORMATICA/COMPUTER ASSISTANCE	30,450.81	31,684.07	1,233.26	4.05%

CUOTAS ASOCIACION RESIDENTES	179,764.03	179,764.03	0.00	0.00%
COPIAS/COPIES	2,043.09	2,125.84	82.75	4.05%
LICENCIA MPAL/	3,920.00	3,920.00	0.00	0.00%
MANTTO ACTIVOS FIJOS	700.00	0.00	(700.00)	-100.00%
RECLUTAMIENTO DE PERSONAL	10,290.02	10,706.77	416.75	4.05%
COMITÉ PUBLICIDAD/MUSICA	56,565.24	<u>58,858.00</u>	2,292.76	4.05%
SEGUROS&FIANZAS PLAZA	1,736.18	1,806.50	70.32	4.05%
COMISION COMPRA VALES DE DESPENSA	14,236.66	14,813.24	576.58	4.05%
TRASPORTES URBANOS	4,146.50	4,314.43	167.93	4.05%
VARIOS	2,790.99	2,904.03	113.04	4.05%
TOTAL GASTOS OPERACIÓN	\$8,452,730.45	\$8,713,560.92	\$260,830.47	3.09%
TOTAL GASTOS	\$8,452,730.45	\$8,713,560.92	\$260,830.47	3.09%
EXCEDENTE (DEFICIT) OPERATION	\$3,305,017.02	\$0.00	(\$3,305,017.02)	-100.00%

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HOJA # 3

CONCEPTOS/CONCEPTS	IMPORTES
EXCEDENTE DE EJERCICIOS ANTERIORES	230,792.33
EXCEDENTE DEL EJERCICIO 2006	3,305,017.02
TOTAL EXCEDENTE	3,535,809.35
PARTIDAS EXTRAORDINARIAS	
PARARRAYOS(TECHO Y ESTACIONAM.)	<u>213,097.30</u>
IMPERMEABILIZACION (2006 /30% SUP. TOTAL \$277,340.17)	900,000.00
CANALONES Y BAJANTES	200,000.00
DIRECTORIO	85,000.00
RADIO PORTERO PARA CONTROL DE ACCESOS D	73,700.00
REPARACION DE ESCALERAS(3)	105,000.00
ADAPTACION SISTEMA DE AGUA	0.00
ALBAÑILERIA	<u>206,393.26</u>
COMPRA EQUIPÓ DE SEÑAL DE TV.	<u>97,634.75</u>
TOTAL	1,956,380.31
IMPORTE RESERVA LEGAL	1,579,429.04
DETERMINADO EN BASE AL CAPITULO VI DEL REGLAMENTO DE ADMINISTRACION DEL CONDOMINIO. ".. Será el equivalente al importe de dos meses de la cuota establecida para la Administración y Manteni- miento."	
Importe a completar con los ingresos extras del ejercicio	
DIFERENCIA	(0.00)

CONDOMINIO PLAZA MARINA

Propuesta Presupuesto: Sueldos, Impptos y Beneficios 2006

**sind. ley+2
conf. ley+2**

**sin 45%
conf 25%**

#	Depto/Nombre	PUESTOS	Fecha Ingreso	Año Antig	C/S	SALARIO		D	Vacaciones	Prima	
						BASE ANTERIOR	BASE ACTUAL			Vacacional	
						Jan-07	Apr-07			D	D
Administración						\$1,623.35	\$1,623.35		\$0.00	\$0.00	
1	HERNANDEZ COLMENERO JAVIER	ADMINISTRADOR	10-Dec-00	7	C	474.76	474.76	16	0.00	0.00	15
2	FREGOSO ORENDAIN MA OLIVIA	COBRANZA GDL	1-May-90	17	C	95.76	95.76	18	0.00	0.00	15
3	RODRIGUEZ HDEZ ANA BERTHA	JEFE DE COBRANZA	25-Feb-92	15	C	299.79	299.79	18	0.00	0.00	15
4	ROSALES DIAZ YESENIA	CONTADOR GENERAL	16-Jun-04	3	C	344.76	344.76	10	0.00	0.00	15
5	HERNANDEZ ROJO ADRIANA PATRICIA	AUX. CONTABLE	4-Aug-03	4	C	145.76	145.76	12	0.00	0.00	15
6	ALMEJO VELAZCO ASCENCIO	CHOFER	8-Jul-02	5	C	116.76	116.76	14	0.00	0.00	15
7	JAZMIN RICO MURILLO	SECRETARIA	15-Jun-06	1	C	145.76	145.76	6	0.00	0.00	15
MANTENIMIENTO						\$1,635.72	\$1,635.72		\$0.00	\$0.00	
8	ZAPATA BALTIERREZ JOEL	JEFE DE MANTTO	*100901	6	C	412.76	412.76	14	0.00	0.00	15
9	SAN MARTIN RUIZ JOSE RAFAEL	MANTTO HABITACION	*010294	13	S	301.70	301.70	18	0.00	0.00	16
10	MENDIOLA MORA J CARMEN	AUXLIAR MANTTO	*210294	13	C	212.76	212.76	18	0.00	0.00	15
11	HERNANDEZ TORRES FILIBERTO	AUXLIAR MANTTO	*130496	11	S	141.70	141.70	18	0.00	0.00	16
12	GARCIA PUERTA ALBERTO	AUXLIAR MANTTO	160697	10	S	141.70	141.70	18	0.00	0.00	16
13	RUIZ ORTEGA ANASTACIO	AUXLIAR MANTTO	17-Aug-05	2	S	141.70	141.70	10	0.00	0.00	16
14	JUAN FELIPE HERNANDEZ GONZALEZ	AUXLIAR MANTTO	5-Jan-06	1	S	141.70	141.70	8	0.00	0.00	16
15	MIGUEL ANGEL LOREDO	AUXLIAR MANTTO	31-Aug-05	2	S	141.70	141.70	10	0.00	0.00	16
JARDINEROS						\$228.12	\$228.12		\$0.00	\$0.00	
16	DE SANTIAGO MARIA ALICIA	JARDINEROS	*010201	6	S	114.06	114.06	18	0.00	0.00	16
17	CANO SANTIAGO ADELINO	JARDINEROS	190802	5	S	114.06	114.06	16	0.00	0.00	16
LIMPIEZA AREAS COMUNES						\$1,386.40	\$1,386.40		\$0.00	\$0.00	
18	GONZALEZ JIMENEZ JESUS	JEFE DE LIMPIEZA	250293	14	C	223.76	223.76	16	0.00	0.00	15
19	CAZARES ALCANTAR CAMERINA	AFANADORA	170500	7	S	79.76	79.76	16	0.00	0.00	16
20	HERNANDEZ CERVANTES LUCERO	AFANADORA	160605	2	S	79.76	79.76	10	0.00	0.00	16

21	PEÑA TRUJILLO FELICITAS	AFANADORA	200106	1	S	79.76	79.76	8	0.00	0.00	16
22	TORRES RENDON MARIA CASILDA	AFANADORA	*030501	6	S	79.76	79.76	16	0.00	0.00	16
23	GUERRERO SANCHEZ GRICELDA	AFANADORA	*060701	6	S	79.76	79.76	16	0.00	0.00	16
24	JIMENEZ MORENO MARIA DE LOURDES	AFANADORA	050202	5	S	79.76	79.76	16	0.00	0.00	16
25	PEREZ REÑA FELIPA	AFANADORA	070503	4	S	79.76	79.76	14	0.00	0.00	16
26	BUSTOS MARTINEZ ROSANA	AFANADORA	80906	1	S	79.76	79.76	8	0.00	0.00	16
26	SALVADOR NANDO ELVIRA	AFANADORA	071201	6	S	79.76	79.76	16	0.00	0.00	16
27	NAVARRO CISNEROS JUAN	BARRENDERO	101106	1	S	88.96	88.96	10	0.00	0.00	16
28	RAMIREZ GOVEA FRANCISCO	BARRENDERO	110303	4	S	88.96	88.96	14	0.00	0.00	16
29	BIZCALLA MARTINEZ EMILIO	BARRENDERO	30305	3	S	88.96	88.96	12	0.00	0.00	16
30	CRUZ PALOMERA GONSALO	BARRENDERO	250402	5	S	88.96	88.96	16	0.00	0.00	16
31	SOTELO FIGUEROA ANTONIO	BARRENDERO	020604	3	S	88.96	88.96	12	0.00	0.00	16

CONDOMINIO PLAZA MARINA

Propuesta Presupuesto: Sueldos, Imptos y Beneficios 2005

#	Depto/Nombre	PUESTOS	Fecha Ingreso	Año Antig	C/S	En/Dic 2005	May-06	D	Vacaciones	Prima Vacacional	D
Seguridad						\$1,762.50	\$1,762.50		\$0.00	\$0.00	

32	ORLANDO MARTINEZ RIVERA	JEFE DE GRUPO	2/4/2006	1	C	117.50	117.50	6	0.00	0.00	15
33	CAMERINO RODRIGUEZ	AGENTE SEGURIDA	12/1/2005	2	C	117.50	117.50	8	0.00	0.00	15
34	ERIC DE LA CRUZ MURILLO	AGENTE DE SEGUR	12/19/2000	7	C	117.50	117.50	14	0.00	0.00	15
35	IGNACIA CORTEZ ALMAZAN	JEFE DE GRUPO	11/24/2005	2	C	117.50	117.50	8	0.00	0.00	15
36	LUIS HUMBERTO RAMIREZ ESCAREÑO	AGENTE SEGURIDA	4/27/2006	1	C	117.50	117.50	6	0.00	0.00	15
37	LILIAN BIHANET LOPEZ	AGENTE SEGURIDA	4/23/2002	5	C	117.50	117.50	14	0.00	0.00	15
38	GUILLERMO MENDOZA LOPEZ	AGENTE SEGURIDA	12/15/2005	2	C	117.50	117.50	8	0.00	0.00	15
39	CARLOS MARTINEZ CRUZ	JEFE DE GRUPO	2/10/2004	3	C	117.50	117.50	10	0.00	0.00	15
40	ALEJANDRO NAVARRETE	AGENTE SEGURIDA	4/17/2001	6	C	117.50	117.50	14	0.00	0.00	15
41	ARMANDO REYES MERCADO	AGENTE SEGURIDA	7/25/2005	2	C	117.50	117.50	8	0.00	0.00	15
42	nuevo	AGENTE SEGURIDA		1	C	117.50	117.50	6	0.00	0.00	15
43	nuevo	AGENTE SEGURIDA		1	C	117.50	117.50	6	0.00	0.00	15

44	nuevo	AGENTE SEGURIDA		1	C	117.50	117.50	6	0.00	0.00	15
45	nuevo	AGENTE SEGURIDA		1	C	117.50	117.50	6	0.00	0.00	15
46	nuevo	AGENTE SEGURIDA		1	C	117.50	117.50	6	0.00	0.00	15
Totales						\$ 6,636.09	\$ 6,636.09		-	-	

DISTRIBUCION DE PERSONAL

Administración		TURNOS	AREA DE ACTIVIDADES
HERNANDEZ COLMENERO JAVIER	ADMINISTRADOR	DIA	ADMINISTRACION
FREGOSO ORENDAIN MA OLIVIA	COBRANZA GDL	DIA	COBRANZA
RODRIGUEZ HDEZ ANA BERTHA	JEFE DE COBRANZA	DIA	COBRANZA
ROSALES DIAZ YESENIA	CONTADOR GENER	DIA	CONTABILIDAD
HERNANDEZ ROJO ADRIANA PATRICIA	AUX. CONTABLE	DIA	RECURSOS HUMANOS
ALMEJO VELAZCO ASCENCIO	CHOFER	DIA	CHOFER COMPRAS
DIAZ REYNOSO YENY PATRICIA	SECRETARIA	DIA	RECEPCION
MANTENIMIENTO			
ZAPATA BALTIERREZ JOEL	JEFE DE MANTTO	DIA	GRAL

SAN MARTIN RUIZ JOSE RAFAEL	MANTTO HABITACIONAL	DIA	GRAL
MENDIOLA MORA J CARMEN	AUXILIAR MANTTO	DIA	GRAL
HERNANDEZ TORRES FILIBERTO	AUXILIAR MANTTO	DIA	GRAL
GARCIA PUERTA ALBERTO	AUXILIAR MANTTO	DIA	GRAL
RUIZ ORTEGA ANASTACIO	AUXILIAR MANTTO	DIA	GRAL
JUAN FELIPE HERNANDEZ GONZALEZ	AUXILIAR MANTTO	TARDE	GRAL
MIGUEL ANGEL LOREDO	AUXILIAR MANTTO	NOCHE	GRAL

JARDINEROS

DE SANTIAGO MARIA ALICIA	JARDINEROS	DIA	GRAL
CANO SANTIAGO ADELINO	JARDINEROS	DIA	GRAL
RIOS SOLORZANO ALONZO	JARDINEROS	DIA	GRAL

LIMPIEZA AREAS COMUNES

GONZALEZ JIMENEZ JESUS	JEFE DE LIMPIEZA	DIA	GRAL
CAZARES ALCANTAR CAMERINA	AFANADORA	DIA	COMERCIAL
HERNANDEZ CERVANTES LUCERO	AFANADORA	DIA	COMERCIAL
PEÑA TRUJILLO FELICITAS	AFANADORA	DIA	COMERCIAL
TORRES RENDON MARIA CASILDA	AFANADORA	DIA	COMERCIAL
GUERRERO SANCHEZ GRICELDA	AFANADORA	DIA	COMERCIAL Y OFICINAS CUBRETURNOS
JIMENEZ MORENO MARIA DE LOURDES	AFANADORA	DIA	OFICINAS
PEREZ REÑA FELIPA	AFANADORA	DIA	HABITACIONAL
SALVADOR NANDO ELVIRA	AFANADORA	DIA	HABITACIONAL
BUSTOS MARTINEZ ROSANA	AFANADORA	TARDE	COMERCIAL
DIAZ ARIAS MARIA IRENE	AFANADORA	TARDE	COMERCIAL
GONZALO CRUZ PALOMERA	BARRENDERO	DIA	COMERCIAL
NAVARRO CISNEROS JUAN	BARRENDERO	DIA	COMERCIAL
RAMIREZ GOVEA FRANCISCO	BARRENDERO	DIA	COMERCIAL, OFICINAS Y HABITACIONAL
BIZCALLA MARTINEZ EMILIO	BARRENDERO	TARDE	COMERCIAL, OFICINAS Y HABITACIONAL
BARAJAS PADRON JOSE MARIA	BARRENDERO	TARDE	COMERCIAL, OFICINAS Y HABITACIONAL
SOTELO FIGUEROA ANTONIO	BARRENDERO	GRAL	GRAL CUBRETURNOS
ALVARADO YERENA FCO. JAVIER	PULIDOR	NOCHE	GRAL

Seguridad

JOSE UZIEL HERRERA HERNANDEZ	JEFE DE GRUPO	VARIOS	GRAL SUPERVISOR
CAMERINO RODRIGUEZ	AGENTE SEGURIDAD	VARIOS	GRAL NORTE Y PRINCIPAL

JOSE RAFAEL GARCIA	AGENTE SEGURIDA	VARIOS	GRAL SUR Y PRINCIPAL
ALFREDO MENDEZ RODRIGUEZ	AGENTE SEGURIDA	VARIOS	GRAL CASETA
IGNACIA CORTEZ ALMAZAN	AGENTE DE SEGUR	VARIOS	DESCANSO ENTRE SEMANA
ERIC DE LA CRUZ MURILLO	JEFE DE GRUPO	VARIOS	GRAI SUPERVISOR
LUIS HUMBERTO RAMIREZ ESCAREÑO	AGENTE SEGURIDA	VARIOS	GRAL NORTE Y PRINCIPAL
LILIAN BIHANET LOPEZ	AGENTE SEGURIDA	VARIOS	GRAL SUR Y PRINCIPAL
GUILLERMO MENDOZA LOPEZ	AGENTE SEGURIDA	VARIOS	GRAL CASETA
LUIS SANCHEZ RIVERA	AGENTE SEGURIDA	VARIOS	DESCANSO ENTRE SEMANA
CARLOS MARTINEZ CRUZ	JEFE DE GRUPO	VARIOS	GRAI SUPERVISOR
FRANCISCO MARTINEZ GUTIERREZ	AGENTE SEGURIDA	VARIOS	GRAL NORTE Y PRINCIPAL
MARTIN FLORES	AGENTE SEGURIDA	VARIOS	GRAL SUR Y PRINCIPAL
ALEJANDRO NAVARRETE	AGENTE SEGURIDA	VARIOS	GRAL CASETA
ARMANDO REYES MERCADO	AGENTE SEGURIDA	VARIOS	DESCANSO ENTRE SEMANA
VACANTE	AGENTE SEGURIDA	DIA	GRAL
VACANTE	AGENTE SEGURIDA	TARDE	GRAL

sin 16
conf 15

Hoja No. 1

CONDOMINIO PLAZA MARINA
Propuesta Presupuesto: Sueldos, Imptos y Beneficios 2006

Aguinaldo		D	Prima Dominical	#	Depto/Nombre	Fecha Ingreso	Año Antig	En/Dic 2005	D	Dias Festivos	Premio de Asistencia	Bono de Puntualidad	
\$0.00			\$0.00	Administración				\$1,623.35			\$0.00	\$0.00	\$0.00
0.00	0		0.00	1	HERNANDEZ COLMENERO JAVIER	10-Dec-00	7	474.76					
0.00	0		0.00	2	FREGOSO ORENDAIN MA OLIVIA	1-May-90	17	95.76					
0.00	0		0.00	3	RODRIGUEZ HDEZ ANA BERTHA	25-Feb-92	15	299.79					
0.00	0		0.00	4	ROSALES DIAZ YESENIA	16-Jun-04	3	344.76					
0.00	0		0.00	5	HERNANDEZ ROJO ADRIANA PATR	4-Aug-03	4	145.76					
0.00	0		0.00	6	ALMEJO VELAZCO ASCENCIO	8-Jul-02	5	116.76			0.00	0.00	
0.00	0		0.00	7	JAZMIN RICO MURILLO	15-Jun-06	1	145.76					
\$0.00			\$0.00	MANTENIMIENTO				\$1,635.72			\$0.00	\$0.00	\$0.00
0.00	0		0.00	8	ZAPATA BALTIERREZ JOEL	*100901	6	412.76	0	0.00	0.00	0.00	
0.00	52		0.00	9	SAN MARTIN RUIZ JOSE RAFAEL	*010294	13	301.70	3	0.00	0.00	0.00	
0.00	0		0.00	10	MENDIOLA MORA J CARMEN	*210294	13	212.76	0	0.00	0.00	0.00	
0.00	52		0.00	11	HERNANDEZ TORRES FILIBERTO	**130496	11	141.70	7	0.00	0.00	0.00	
0.00	0		0.00	12	GARCIA PUERTA ALBERTO	160697	10	141.70	7	0.00	0.00	0.00	
0.00	52		0.00	13	RUIZ ORTEGA ANASTACIO	17-Aug-05	2	141.70	7	0.00	0.00	0.00	
0.00	0		0.00	14	JUAN FELIPE HERNANDEZ GONZA	5-Jan-06	1	141.70	0	0.00	0.00	0.00	
0.00	0		0.00	15	MIGUEL ANGEL LOREDO	31-Aug-05	2	141.70	0	0.00	0.00	0.00	
\$0.00			\$0.00	JARDINEROS				\$228.12			\$0.00	\$0.00	\$0.00
0.00	0		0.00	16	DE SANTIAGO MARIA ALICIA	*010201	6	114.06	0	0.00	0.00	0.00	
0.00	0		0.00	17	CANO SANTIAGO ADELINO	190802	5	114.06	0	0.00	0.00	0.00	
\$0.00			\$0.00	LIMPIEZA AREAS COMUNES				\$1,386.40			\$0.00	\$0.00	\$0.00
0.00	0		0.00	17	GONZALEZ JIMENEZ JESUS	250293	14	223.76	0	0.00	0.00	0.00	
0.00	40		0.00	19	CAZARES ALCANTAR CAMERINA	170500	7	79.76	8	0.00	0.00	0.00	
0.00	40		0.00	20	HERNANDEZ CERVANTES LUCERC	20-Sep-39	2	79.76	8	0.00	0.00	0.00	

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0.00	40	0.00	21	PEÑA TRUJILLO FELICITAS	13-Nov-47	1	79.76	8	0.00	0.00	0.00
0.00	40	0.00	22	TORRES RENDON MARIA CASILDA	*030501	6	79.76	0	0.00	0.00	0.00
0.00	40	0.00	23	GUERRERO SANCHEZ GRICELDA	*060701	6	79.76	8	0.00	0.00	0.00
0.00	40	0.00	24	JIMENEZ MORENO MARIA DE LOUI	050202	5	79.76	0	0.00	0.00	0.00
0.00	40	0.00	25	PEREZ REÑA FELIPA	070503	4	79.76	8	0.00	0.00	0.00
0.00	40	0.00	26	BUSTOS MARTINEZ ROSANA	5-Jul-21	1	79.76	0	0.00	0.00	0.00
0.00	40	0.00	26	SALVADOR NANDO ELVIRA	071201	6	79.76	8	0.00	0.00	0.00
0.00	40	0.00	27	NAVARRO CISNEROS JUAN	24-Oct-76	1	88.96	6	0.00	0.00	0.00
0.00	40	0.00	28	RAMIREZ GOVEA FRANCISCO	110303	4	88.96	6	0.00	0.00	0.00
0.00	40	0.00	29	BIZCALLA MARTINEZ EMILIO	20-Dec-82	3	88.96	0	0.00	0.00	0.00
0.00	40	0.00	30	CRUZ PALOMERA GONSALO	28-Jul-85	5	88.96	6	0.00	0.00	0.00
0.00	40	0.00	31	SOTELO FIGUEROA ANTONIO	020604	3	88.96	6	0.00	0.00	0.00

CONDominio PLAZA MARINA											
Propuesta Presupuesto: Sueldos, Imptos y Beneficios 2005											
Hoja No. 2											
Prima											
Aguinaldo	D	Dominical	#	Depto/Nombre	Fecha Ingreso	Año Antig	En/Dic 2005	D	Días Festivos	Premio de Eficiencia	Bono de Puntualidad
\$0.00		\$0.00		Seguridad			\$1,762.50		\$0.00	\$0.00	\$0.00

0.00	40	0.00	32	ORLANDO MARTINEZ RIVERA	4-Feb-06	1	117.50	6	0.00	0.00	0.00
0.00	40	0.00	33	CAMERINO RODRIGUEZ	1-Dec-05	2	117.50	6	0.00	0.00	0.00
0.00	40	0.00	34	IGNACIA CORTEZ ALMAZAN	19-Dec-00	7	117.50	6	0.00	0.00	0.00
0.00	40	0.00	35	ERIC DE LA CRUZ MURILLO	24-Nov-05	2	117.50	6	0.00	0.00	0.00
0.00	40	0.00	36	LUIS HUMBERTO RAMIREZ ESCAR	27-Apr-06	1	117.50	6	0.00	0.00	0.00
0.00	40	0.00	37	LILIAN BIHANET LOPEZ	23-Apr-02	5	117.50	6	0.00	0.00	0.00
0.00	40	0.00	38	GUILLERMO MENDOZA LOPEZ	15-Dec-05	2	117.50	6	0.00	0.00	0.00
0.00	40	0.00	39	CARLOS MARTINEZ CRUZ	10-Feb-04	3	117.50	6	0.00	0.00	0.00
0.00	40	0.00	40	ALEJANDRO NAVARRETE	17-Apr-01	6	117.50	6	0.00	0.00	0.00
0.00	40	0.00	41	ARMANDO REYES MERCADO	25-Jul-05	2	117.50	6	0.00	0.00	0.00
0.00	40	0.00	42	nuevo		1	117.50	6	0.00	0.00	0.00
0.00	40	0.00	43	nuevo		1	117.50	6	0.00	0.00	0.00

0.00	40	0.00
0.00	40	0.00
0.00	40	0.00

44	nuevo		1	117.50	6	0.00	0.00	0.00
45	nuevo		1	117.50	6	0.00	0.00	0.00
46	nuevo		1	117.50	6	0.00	0.00	0.00

-	-	Totales	-	-	-	-
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Fondo de Ahorro	COMPENSAC. SUELDO	Sueldos y Salarios	HORAS EXTRAS	Total Percepciones
\$11,688.12	\$0.00	\$146,101.50	\$0.00	\$157,789.62
3,418.27	0.00	42,728.40	0.00	46,146.67
689.47	0.00	8,618.40	0.00	9,307.87
2,158.49	0.00	26,981.10	0.00	29,139.59
2,482.27	0.00	31,028.40	0.00	33,510.67
1,049.47	0.00	13,118.40	0.00	14,167.87
840.67	0.00	10,508.40	0.00	11,349.07
1,049.47	0.00	13,118.40	0.00	14,167.87

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\$7,009.04	\$0.00	\$87,613.00	\$0.00	\$94,622.04
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2,971.87	0.00	37,148.40	0.00	40,120.27
748.22	0.00	9,352.70	0.00	10,100.92
1,531.87	0.00	19,148.40	0.00	20,680.27
351.42	0.00	4,392.70	0.00	4,744.12
351.42	0.00	4,392.70	0.00	4,744.12
351.42	0.00	4,392.70	0.00	4,744.12
351.42	0.00	4,392.70	0.00	4,744.12
351.42	0.00	4,392.70	0.00	4,744.12

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\$565.74	\$0.00	\$7,071.72	\$0.00	\$7,637.46
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282.87	0.00	3,535.86	0.00	3,818.73
282.87	0.00	3,535.86	0.00	3,818.73

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\$4,494.42	\$0.00	\$56,180.24	\$0.00	\$60,674.66
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1,611.07	0.00	20,138.40	0.00	21,749.47
197.80	0.00	2,472.56	0.00	2,670.36
197.80	0.00	2,472.56	0.00	2,670.36

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197.80	0.00	2,472.56	0.00	2,670.36	21
197.80	0.00	2,472.56	0.00	2,670.36	22
197.80	0.00	2,472.56	0.00	2,670.36	23
197.80	0.00	2,472.56	0.00	2,670.36	24
197.80	0.00	2,472.56	0.00	2,670.36	25
197.80	0.00	2,472.56	0.00	2,670.36	26
197.80	0.00	2,472.56	0.00	2,670.36	26
197.80	0.00	2,472.56	0.00	2,670.36	27
220.62	0.00	2,757.76	0.00	2,978.38	28
220.62	0.00	2,757.76	0.00	2,978.38	28
220.62	0.00	2,757.76	0.00	2,978.38	29
220.62	0.00	2,757.76	0.00	2,978.38	30
220.62	0.00	2,757.76	0.00	2,978.38	31

Hoja No. 4

Fondo de Ahorro	JEFE DE GRUPO	Sueldos y Salarios	Horas Extras	Total Percepciones
\$12,690.00	\$0.00	\$158,625.00	\$0.00	\$171,315.00

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846.00	0.00	10,575.00	0.00	11,421.00
846.00	0.00	10,575.00	0.00	11,421.00
846.00	0.00	10,575.00	0.00	11,421.00
846.00	0.00	10,575.00	0.00	11,421.00
846.00	0.00	10,575.00	0.00	11,421.00
846.00	0.00	10,575.00	0.00	11,421.00
846.00	0.00	10,575.00	0.00	11,421.00
846.00	0.00	10,575.00	0.00	11,421.00
846.00	0.00	10,575.00	0.00	11,421.00
846.00	0.00	10,575.00	0.00	11,421.00
846.00	0.00	10,575.00	0.00	11,421.00
846.00	0.00	10,575.00	0.00	11,421.00
846.00	0.00	10,575.00	0.00	11,421.00

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846.00	0.00	10,575.00	0.00	11,421.00
846.00	0.00	10,575.00	0.00	11,421.00
846.00	0.00	10,575.00	0.00	11,421.00

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<u>36,447.32</u>	<u>-</u>	\$ 455,591.46	<u>-</u>	\$ 492,038.78
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MAS

DOMINIO PLAZA MARINA

uesta Presupuesto: Sueldos, Imptos y Beneficios 2007

Hoja No.5

Depto/Nombre	Fecha	Año	Vales de De s p e n s a			Uniformes	Total Beneficios	
	Ingreso	Antig	En/Dic 2006	Importe	Exento			Gravado
Administración			\$1,623.35	\$14,985.63	\$12,743.64	\$4,612.23	\$0.00	\$14,985.63
HERNANDEZ COLMENERO JAVI	10-Dec-00	7	474.76	4,272.84	1,820.52	2,452.32	0.00	4,272.84
FREGOSO ORENDAIN MA OLIVIA	1-May-90	17	95.76	861.84	1,820.52	0.00	0.00	861.84
RODRIGUEZ HDEZ ANA BERTHA	25-Feb-92	15	299.79	2,698.11	1,820.52	877.59	0.00	2,698.11
ROSALES DIAZ YESENIA	16-Jun-04	3	344.76	3,102.84	1,820.52	1,282.32	0.00	3,102.84
HERNANDEZ ROJO ADRIANA PA	4-Aug-03	4	145.76	1,350.00	1,820.52	0.00	0.00	1,350.00
ALMEJO VELAZCO ASCENCIO	8-Jul-02	5	116.76	1,350.00	1,820.52	0.00	0.00	1,350.00
JAZMIN RICO MURILLO	15-Jun-06	1	145.76	1,350.00	1,820.52	0.00	0.00	1,350.00

MANTENIMIENTO			\$1,635.72	\$8,761.30	\$6,464.46	\$2,296.84	\$0.00	\$8,761.30
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ZAPATA BALTIERREZ JOEL	*100901	6	412.76	3,714.84	1,820.52	1,894.32	0.00	3,714.84
SAN MARTIN RUIZ JOSE RAFAEL	*010294	13	301.70	935.27	627.07	308.20	0.00	935.27
MENDIOLA MORA J CARMEN	*210294	13	212.76	1,914.84	1,820.52	94.32	0.00	1,914.84
HERNANDEZ TORRES FILIBERTO	**130496	11	141.70	439.27	439.27	0.00	0.00	439.27
GARCIA PUERTA ALBERTO	160697	10	141.70	439.27	439.27	0.00	0.00	439.27
RUIZ ORTEGA ANASTACIO	17-Aug-05	2	141.70	439.27	439.27	0.00	0.00	439.27
JUAN FELIPE HERNANDEZ GON	5-Jan-06	1	141.70	439.27	439.27	0.00	0.00	439.27
MIGUEL ANGEL LOREDO	31-Aug-05	2	141.70	439.27	439.27	0.00	0.00	439.27

JARDINEROS			\$228.12	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00
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DE SANTIAGO MARIA ALICIA	*010201	6	114.06	400.00	400.00	0.00	0.00	400.00
CANO SANTIAGO ADELINO	190802	5	114.06	400.00	400.00	0.00	0.00	400.00

LIMPIEZA AREAS COMUNES			\$1,386.40	\$7,613.84	\$7,420.52	\$193.32	\$0.00	\$7,613.84
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GONZALEZ JIMENEZ JESUS	250293	14	223.76	2,013.84	1,820.52	193.32	0.00	2,013.84
CAZARES ALCANTAR CAMERINA	170500	7	79.76	400.00	400.00	0.00	0.00	400.00
HERNANDEZ CERVANTES LUCE	20-Sep-39	2	79.76	400.00	400.00	0.00	0.00	400.00

PEÑA TRUJILLO FELICITAS	13-Nov-47	1	79.76	400.00	400.00	0.00	0.00	400.00
TORRES RENDON MARIA CASIL	*030501	6	79.76	400.00	400.00	0.00	0.00	400.00
GUERRERO SANCHEZ GRICELD	*060701	6	79.76	400.00	400.00	0.00	0.00	400.00
JIMENEZ MORENO MARIA DE LO	050202	5	79.76	400.00	400.00	0.00	0.00	400.00
PEREZ REÑA FELIPA	070503	4	79.76	400.00	400.00	0.00	0.00	400.00
BUSTOS MARTINEZ ROSANA	5-Jul-21	1	79.76	400.00	400.00	0.00	0.00	400.00
SALVADOR NANDO ELVIRA	071201	6	79.76	400.00	400.00	0.00	0.00	400.00
NAVARRO CISNEROS JUAN	24-Oct-76	1	88.96	400.00	400.00	0.00	0.00	400.00
RAMIREZ GOVEA FRANCISCO	110303	4	88.96	400.00	400.00	0.00	0.00	400.00
BIZCALLA MARTINEZ EMILIO	20-Dec-82	3	88.96	400.00	400.00	0.00	0.00	400.00
CRUZ PALOMERA GONSALO	28-Jul-85	5	88.96	400.00	400.00	0.00	0.00	400.00
SOTELO FIGUEROA ANTONIO	020604	3	88.96	400.00	400.00	0.00	0.00	400.00

CONDominio PLAZA MARINA

Propuesta Presupuesto: Sueldos, Imptos y Beneficios 2005

Hoja No.6

Depto/Nombre	Fecha	Año	Vales de De s p e n s a			Uniformes	Total	
	Ingreso	Antig	En/Dic 2005	Importe	Exento		Gravad0	Beneficios
Seguridad			\$1,762.50	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00

ORLANDO MARTINEZ RIVERA	4-Feb-06	1	117.50	1,200.00	1,200.00	0.00	0.00	1,200.00
CAMERINO RODRIGUEZ	1-Dec-05	2	117.50	1,200.00	1,200.00	0.00	0.00	1,200.00
IGNACIA CORTEZ ALMAZAN	19-Dec-00	7	117.50	1,200.00	1,200.00	0.00	0.00	1,200.00
ERIC DE LA CRUZ MURILLO	24-Nov-05	2	117.50	1,200.00	1,200.00	0.00	0.00	1,200.00
LUIS HUMBERTO RAMIREZ ESC	27-Apr-06	1	117.50	1,200.00	1,200.00	0.00	0.00	1,200.00
LILIAN BIHANET LOPEZ	23-Apr-02	5	117.50	1,200.00	1,200.00	0.00	0.00	1,200.00
GUILLERMO MENDOZA LOPEZ	15-Dec-05	2	117.50	1,200.00	1,200.00	0.00	0.00	1,200.00
CARLOS MARTINEZ CRUZ	10-Feb-04	3	117.50	1,200.00	1,200.00	0.00	0.00	1,200.00
ALEJANDRO NAVARRETE	17-Apr-01	6	117.50	1,200.00	1,200.00	0.00	0.00	1,200.00
ARMANDO REYES MERCADO	25-Jul-05	2	117.50	1,200.00	1,200.00	0.00	0.00	1,200.00
nuevo		1	117.50	1,200.00	1,200.00	0.00	0.00	1,200.00
nuevo		1	117.50	1,200.00	1,200.00	0.00	0.00	1,200.00

nuevo		1	117.50	1,200.00	1,200.00	0.00	0.00	1,200.00
nuevo		1	117.50	1,200.00	1,200.00	0.00	0.00	1,200.00
nuevo		1	117.50	1,200.00	1,200.00	0.00	0.00	1,200.00

Totales			\$ 6,636.09	<u>50,160.77</u>	\$ 45,428.62	\$ 7,102.39	<u>-</u>	\$ 50,160.77
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CONDOMINIO PLAZA MARINA**Propuesta Presupuesto: Sueldos, Imptos y Beneficios 2006**

#	Depto/Nombre	Percepciones	SBC
		Base Cotizacion	Imss
Administración		\$150,713.73	\$1,674.60
1	HERNANDEZ COLMENERO JAVIER	45,180.72	502.01
2	FREGOSO ORENDAIN MA OLIVIA	8,618.40	95.76
3	RODRIGUEZ HDEZ ANA BERTHA	27,858.69	309.54
4	ROSALES DIAZ YESENIA	32,310.72	359.01
5	HERNANDEZ ROJO ADRIANA PATRICIA	13,118.40	145.76
6	ALMEJO VELAZCO ASCENCIO	10,508.40	116.76
7	JAZMIN RICO MURILLO	13,118.40	145.76

MANTENIMIENTO**\$89,909.84****\$1,667.76**

8	ZAPATA BALTIERREZ JOEL	39,042.72	433.81
9	SAN MARTIN RUIZ JOSE RAFAEL	9,660.90	311.64
10	MENDIOLA MORA J CARMEN	19,242.72	213.81
11	HERNANDEZ TORRES FILIBERTO	4,392.70	141.70
12	GARCIA PUERTA ALBERTO	4,392.70	141.70
13	RUIZ ORTEGA ANASTACIO	4,392.70	141.70
14	JUAN FELIPE HERNANDEZ GONZALEZ	4,392.70	141.70
15	MIGUEL ANGEL LOREDO	4,392.70	141.70

JARDINEROS**\$7,071.72****\$228.12**

16	DE SANTIAGO MARIA ALICIA	3,535.86	114.06
17	CANO SANTIAGO ADELINO	3,535.86	114.06

LIMPIEZA AREAS COMUNES**\$56,373.56****\$1,388.55**

18	GONZALEZ JIMENEZ JESUS	20,331.72	225.91
19	CAZARES ALCANTAR CAMERINA	2,472.56	79.76
20	HERNANDEZ CERVANTES LUCERO	2,472.56	79.76

21	PEÑA TRUJILLO FELICITAS	2,472.56	79.76
22	TORRES RENDON MARIA CASILDA	2,472.56	79.76
23	GUERRERO SANCHEZ GRICELDA	2,472.56	79.76
24	JIMENEZ MORENO MARIA DE LOURDES	2,472.56	79.76
25	PEREZ REÑA FELIPA	2,472.56	79.76
26	BUSTOS MARTINEZ ROSANA	2,472.56	79.76
26	SALVADOR NANDO ELVIRA	2,472.56	79.76
27	NAVARRO CISNEROS JUAN	2,757.76	88.96
28	RAMIREZ GOVEA FRANCISCO	2,757.76	88.96
29	BIZCALLA MARTINEZ EMILIO	2,757.76	88.96
30	CRUZ PALOMERA GONSALO	2,757.76	88.96
31	SOTELO FIGUEROA ANTONIO	2,757.76	88.96

CONDOMINIO PLAZA MARINA

Propuesta Presupuesto: Sueldos, Imptos y Beneficios 2005

#	Depto/Nombre	Percepciones Base Cotizacion	SBC Imss
	Seguridad	\$158,625.00	\$1,762.50

32	ORLANDO MARTINEZ RIVERA	10,575.00	117.50
33	CAMERINO RODRIGUEZ	10,575.00	117.50
34	IGNACIA CORTEZ ALMAZAN	10,575.00	117.50
35	ERIC DE LA CRUZ MURILLO	10,575.00	117.50
36	LUIS HUMBERTO RAMIREZ ESCAREÑO	10,575.00	117.50
37	LILIAN BIHANET LOPEZ	10,575.00	117.50
38	GUILLERMO MENDOZA LOPEZ	10,575.00	117.50
39	CARLOS MARTINEZ CRUZ	10,575.00	117.50
40	ALEJANDRO NAVARRETE	10,575.00	117.50
41	ARMANDO REYES MERCADO	10,575.00	117.50
42	nuevo	10,575.00	117.50
43	nuevo	10,575.00	117.50

44	nuevo	10,575.00	117.50
45	nuevo	10,575.00	117.50
46	nuevo	10,575.00	117.50

Totales		\$ 462,693.85	\$ 6,721.52
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5.00%	5.150%	2%	Costo	
Infonavit	Sar/CyV	Nominas	IMSS	Fiscal
\$7,535.69	\$7,761.76	\$3,455.51	\$14,989.84	\$33,742.79
2,259.04	2,326.81	1,008.39	3,700.62	9,294.86
430.92	443.85	203.39	1,337.70	2,415.87
1,392.93	1,434.72	636.75	2,543.22	6,007.63
1,615.54	1,664.00	732.27	2,840.69	6,852.50
655.92	675.60	310.36	1,566.83	3,208.71
525.42	541.18	253.98	1,433.94	2,754.52
655.92	675.60	310.36	1,566.83	3,208.71

\$4,495.49	\$4,630.36	\$2,067.67	\$8,804.77	\$19,998.28
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1,952.14	2,010.70	876.70	3,290.50	8,130.04
483.05	497.54	220.72	880.35	2,081.65
962.14	991.00	451.90	1,967.53	4,372.56
219.64	226.22	103.67	533.28	1,082.80
219.64	226.22	103.67	533.28	1,082.80
219.64	226.22	103.67	533.28	1,082.80
219.64	226.22	103.67	533.28	1,082.80
219.64	226.22	103.67	533.28	1,082.80

\$353.59	\$364.19	\$168.75	\$979.30	\$1,865.83
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176.79	182.10	84.37	489.65	932.91
176.79	182.10	84.37	489.65	932.91

\$2,818.68	\$2,903.30	\$1,365.77	\$8,210.04	\$15,297.73
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1,016.59	1,047.08	475.27	2,040.29	4,579.23
123.63	127.34	61.41	435.51	747.88
123.63	127.34	61.41	435.51	747.88

CONDominio PLAZA MARINA

Propuesta Presupuesto: Sueldos, Imptos y Beneficios 2006

#	Depto/Nombre	S.B.C.	Dinero
			Invalidez y Vida 1.75%
Administración		\$1,674.60	\$2,637.49
1	HERNANDEZ COLMENERO JAVIER	502.01	790.66
2	FREGOSO ORENDAIN MA OLIVIA	95.76	150.82
3	RODRIGUEZ HDEZ ANA BERTHA	309.54	487.53
4	ROSALES DIAZ YESENIA	359.01	565.44
5	HERNANDEZ ROJO ADRIANA PATRIC	145.76	229.57
6	ALMEJO VELAZCO ASCENCIO	116.76	183.90
7	JAZMIN RICO MURILLO	145.76	229.57

MANTENIMIENTO	\$1,667.76	\$1,573.42
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8	ZAPATA BALTIERREZ JOEL	433.81	683.25
9	SAN MARTIN RUIZ JOSE RAFAEL	311.64	169.07
10	MENDIOLA MORA J CARMEN	213.81	336.75
11	HERNANDEZ TORRES FILIBERTO	141.70	76.87
12	GARCIA PUERTA ALBERTO	141.70	76.87
13	RUIZ ORTEGA ANASTACIO	141.70	76.87
14	JUAN FELIPE HERNANDEZ GONZALE	141.70	76.87
15	MIGUEL ANGEL LOREDO	141.70	76.87

JARDINEROS	\$228.12	\$123.76
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16	DE SANTIAGO MARIA ALICIA	114.06	61.88
17	CANO SANTIAGO ADELINO	114.06	61.88

LIMPIEZA AREAS COMUNES	\$1,388.55	\$986.54
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18	GONZALEZ JIMENEZ JESUS	225.91	355.81
19	CAZARES ALCANTAR CAMERINA	79.76	43.27
20	HERNANDEZ CERVANTES LUCERO	79.76	43.27

123.63	127.34	61.41	435.51	747.88
123.63	127.34	61.41	435.51	747.88
123.63	127.34	61.41	435.51	747.88
123.63	127.34	61.41	435.51	747.88
123.63	127.34	61.41	435.51	747.88
123.63	127.34	61.41	435.51	747.88
123.63	127.34	61.41	435.51	747.88
123.63	127.34	61.41	435.51	747.88
137.89	142.02	67.57	450.03	797.51
137.89	142.02	67.57	450.03	797.51
137.89	142.02	67.57	450.03	797.51
137.89	142.02	67.57	450.03	797.51
137.89	142.02	67.57	450.03	797.51
137.89	142.02	67.57	450.03	797.51

21	PEÑA TRUJILLO FELICITAS	79.76	43.27
22	TORRES RENDON MARIA CASILDA	79.76	43.27
23	GUERRERO SANCHEZ GRICELDA	79.76	43.27
24	JIMENEZ MORENO MARIA DE LOURD	79.76	43.27
25	PEREZ REÑA FELIPA	79.76	43.27
26	BUSTOS MARTINEZ ROSANA	79.76	43.27
26	SALVADOR NANDO ELVIRA	79.76	43.27
27	NAVARRO CISNEROS JUAN	88.96	48.26
28	RAMIREZ GOVEA FRANCISCO	88.96	48.26
29	BIZCALLA MARTINEZ EMILIO	88.96	48.26
30	CRUZ PALOMERA GONSALO	88.96	48.26
31	SOTELO FIGUEROA ANTONIO	88.96	48.26

Hoja No.8

5.00%	6.250%	2%		Costo
Infonavit	Sar/CyV	Nominas	IMSS	Fiscal
\$7,931.25	\$8,169.19	\$3,786.30	\$21,559.94	\$41,446.67

CONDOMINIO PLAZA MARINA

Propuesta Presupuesto: Sueldos, Imptos y Beneficios 2001

#	Depto/Nombre	S.B.C.	Dinero
			Invalidez y Vida 1.75%

Seguridad	\$1,762.50	\$2,775.94
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528.75	544.61	252.42	1,437.33	2,763.11
528.75	544.61	252.42	1,437.33	2,763.11
528.75	544.61	252.42	1,437.33	2,763.11
528.75	544.61	252.42	1,437.33	2,763.11
528.75	544.61	252.42	1,437.33	2,763.11
528.75	544.61	252.42	1,437.33	2,763.11
528.75	544.61	252.42	1,437.33	2,763.11
528.75	544.61	252.42	1,437.33	2,763.11
528.75	544.61	252.42	1,437.33	2,763.11
528.75	544.61	252.42	1,437.33	2,763.11
528.75	544.61	252.42	1,437.33	2,763.11
528.75	544.61	252.42	1,437.33	2,763.11
528.75	544.61	252.42	1,437.33	2,763.11
528.75	544.61	252.42	1,437.33	2,763.11
528.75	544.61	252.42	1,437.33	2,763.11

32	ORLANDO MARTINEZ RIVERA	117.50	185.06
33	CAMERINO RODRIGUEZ	117.50	185.06
34	IGNACIA CORTEZ ALMAZAN	117.50	185.06
35	ERIC DE LA CRUZ MURILLO	117.50	185.06
36	LUIS HUMBERTO RAMIREZ ESCAREÑ	117.50	185.06
37	LILIAN BIHANET LOPEZ	117.50	185.06
38	GUILLERMO MENDOZA LOPEZ	117.50	185.06
39	CARLOS MARTINEZ CRUZ	117.50	185.06
40	ALEJANDRO NAVARRETE	117.50	185.06
41	ARMANDO REYES MERCADO	117.50	185.06
42	nuevo	117.50	185.06
43	nuevo	117.50	185.06

528.75	544.61	252.42	1,437.33	2,763.11
528.75	544.61	252.42	1,437.33	2,763.11
528.75	544.61	252.42	1,437.33	2,763.11
0	0	0	0	
<u>23,134.69</u>	<u>23,828.80</u>	<u>10,843.99</u>	<u>54,543.88</u>	\$ 112,351.30

44	nuevo	117.50	185.06
45	nuevo	117.50	185.06
46	nuevo	117.50	185.06
Totales		\$ 6,721.52	\$ 8,097.14

Enfermedad	Enfermedad Y Maternidad				0.59170%	
Especie	Especie	Dinero	Pension	Guarderia	Riesgo de	Total
1.59%	19.75%	0.70%	1.05%	1.00%	Trabajo	Imss

\$1,023.78	\$6,292.17	\$1,055.00	\$1,582.49	\$1,507.14	\$891.77	\$14,989.84
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501.28	898.88	316.27	474.40	451.81	267.33	3,700.62
0.00	898.88	60.33	90.49	86.18	51.00	1,337.70
225.86	898.88	195.01	292.52	278.59	164.84	2,543.22
296.64	898.88	226.18	339.26	323.11	191.18	2,840.69
0.00	898.88	91.83	137.74	131.18	77.62	1,566.83
0.00	898.88	73.56	110.34	105.08	62.18	1,433.94
0.00	898.88	91.83	137.74	131.18	77.62	1,566.83

\$571.37	\$3,655.45	\$629.37	\$944.05	\$899.10	\$532.00	\$8,804.77
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403.68	898.88	273.30	409.95	390.43	231.02	3,290.50
78.83	309.61	67.63	101.44	96.61	57.16	880.35
88.86	898.88	134.70	202.05	192.43	113.86	1,967.53
0.00	309.61	30.75	46.12	43.93	25.99	533.28
0.00	309.61	30.75	46.12	43.93	25.99	533.28
0.00	309.61	30.75	46.12	43.93	25.99	533.28
0.00	309.61	30.75	46.12	43.93	25.99	533.28
0.00	309.61	30.75	46.12	43.93	25.99	533.28

\$0.00	\$619.23	\$49.50	\$74.25	\$70.72	\$41.84	\$979.30
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	309.61	24.75	37.13	35.36	20.92	489.65
	309.61	24.75	37.13	35.36	20.92	489.65

\$106.19	\$5,233.49	\$394.61	\$591.92	\$563.74	\$333.57	\$8,210.04
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106.18	898.88	142.32	213.48	203.32	120.30	2,040.29
0.00	309.61	17.31	25.96	24.73	14.63	435.51
0.00	309.61	17.31	25.96	24.73	14.63	435.51

0.00	898.88	74.03	111.04	105.75	62.57	1,437.33
0.00	898.88	74.03	111.04	105.75	62.57	1,437.33
0.00	898.88	74.03	111.04	105.75	62.57	1,437.33

\$ 1,701.34	\$ 29,283.57	\$ 3,238.86	\$ 4,858.29	\$ 4,626.94	\$ 2,737.77	\$ 54,543.88
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CONDominio PLAZA MARINA**Propuesta Presupuesto: Sueldos, Imptos y Beneficios 2006**

#	Depto/Nombre	Fecha Ingreso	Año Antig
Administración			
1	HERNANDEZ COLMENERO JAVIER	10-Dec-00	7
2	FREGOSO ORENDAIN MA OLIVIA	1-May-90	17
3	RODRIGUEZ HDEZ ANA BERTHA	25-Feb-92	15
4	ROSALES DIAZ YESENIA	16-Jun-04	3
5	HERNANDEZ ROJO ADRIANA PATRICIA	4-Aug-03	4
6	ALMEJO VELAZCO ASCENCIO	8-Jul-02	5
7	JAZMIN RICO MURILLO	15-Jun-06	1

MANTENIMIENTO

8	ZAPATA BALTIERREZ JOEL	*100901	6
9	SAN MARTIN RUIZ JOSE RAFAEL	*010294	13
10	MENDIOLA MORA J CARMEN	*210294	13
11	HERNANDEZ TORRES FILIBERTO	**130496	11
12	GARCIA PUERTA ALBERTO	160697	10
13	RUIZ ORTEGA ANASTACIO	17-Aug-05	2
14	JUAN FELIPE HERNANDEZ GONZALEZ	5-Jan-06	1
15	MIGUEL ANGEL LOREDO	31-Aug-05	2

JARDINEROS

16	DE SANTIAGO MARIA ALICIA	*010201	6
17	CANO SANTIAGO ADELINO	190802	5

LIMPIEZA AREAS COMUNES

18	GONZALEZ JIMENEZ JESUS	250293	14
19	CAZARES ALCANTAR CAMERINA	170500	7
20	HERNANDEZ CERVANTES LUCERO	20-Sep-39	2

21	PEÑA TRUJILLO FELICITAS	13-Nov-47	1
22	TORRES RENDON MARIA CASILDA	*030501	6
23	GUERRERO SANCHEZ GRICELDA	*060701	6
24	JIMENEZ MORENO MARIA DE LOURDES	050202	5
25	PEREZ REÑA FELIPA	070503	4
26	BUSTOS MARTINEZ ROSANA	5-Jul-21	1
26	SALVADOR NANDO ELVIRA	071201	6
27	NAVARRO CISNEROS JUAN	24-Oct-76	1
28	RAMIREZ GOVEA FRANCISCO	110303	4
29	BIZCALLA MARTINEZ EMILIO	20-Dec-82	3
30	CRUZ PALOMERA GONSALO	28-Jul-85	5
31	SOTELO FIGUEROA ANTONIO	020604	3

CONDOMINIO PLAZA MARINA

Propuesta Presupuesto: Sueldos, Imptos y Beneficios 2005

#	Depto/Nombre	Fecha Ingreso	Año Antig
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Seguridad

32	ORLANDO MARTINEZ RIVERA	4-Feb-06	1
33	CAMERINO RODRIGUEZ	1-Dec-05	2
34	IGNACIA CORTEZ ALMAZAN	19-Dec-00	7
35	ERIC DE LA CRUZ MURILLO	24-Nov-05	2
36	LUIS HUMBERTO RAMIREZ ESCAREÑO	27-Apr-06	1
37	LILIAN BIHANET LOPEZ	23-Apr-02	5
38	GUILLERMO MENDOZA LOPEZ	15-Dec-05	2
39	CARLOS MARTINEZ CRUZ	10-Feb-04	3
40	ALEJANDRO NAVARRETE	17-Apr-01	6
41	ARMANDO REYES MERCADO	25-Jul-05	2
42	nuevo		1
43	nuevo		1

44	nuevo		1
45	nuevo		1
46	nuevo		1

Totales

	Total	Total	Costo	Costo	Costo
En/Dic 2006	Percepciones	Beneficios	Fiscal	Anual	Diario
\$1,623.35	\$157,789.62	\$14,985.63	\$33,742.79	\$206,518.04	\$565.80
474.76	46,146.67	4,272.84	9,294.86	59,714.37	163.60
95.76	9,307.87	861.84	2,415.87	12,585.58	34.48
299.79	29,139.59	2,698.11	6,007.63	37,845.33	103.69
344.76	33,510.67	3,102.84	6,852.50	43,466.01	119.08
145.76	14,167.87	1,350.00	3,208.71	18,726.58	51.31
116.76	11,349.07	1,350.00	2,754.52	15,453.59	42.34
145.76	14,167.87	1,350.00	3,208.71	18,726.58	51.31

0.00

\$1,635.72	\$94,622.04	\$8,761.30	\$19,998.28	\$123,381.62	\$338.03
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412.76	40,120.27	3,714.84	8,130.04	51,965.15	142.37
301.70	10,100.92	935.27	2,081.65	13,117.84	35.94
212.76	20,680.27	1,914.84	4,372.56	26,967.68	73.88
141.70	4,744.12	439.27	1,082.80	6,266.19	17.17
141.70	4,744.12	439.27	1,082.80	6,266.19	17.17
141.70	4,744.12	439.27	1,082.80	6,266.19	17.17
141.70	4,744.12	439.27	1,082.80	6,266.19	17.17
141.70	4,744.12	439.27	1,082.80	6,266.19	17.17

\$228.12	\$7,637.46	\$800.00	\$1,865.83	\$10,303.29	\$28.23
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114.06	3,818.73	400.00	932.91	5,151.64	14.11
114.06	3,818.73	400.00	932.91	5,151.64	14.11

\$1,386.40	\$60,674.66	\$7,613.84	\$15,297.73	\$83,586.22	\$229.00
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223.76	21,749.47	2,013.84	4,579.23	28,342.54	77.65
79.76	2,670.36	400.00	747.88	3,818.25	10.46
79.76	2,670.36	400.00	747.88	3,818.25	10.46

117.50	11,421.00	1,200.00	2,763.11	15,384.11	42.15
117.50	11,421.00	1,200.00	2,763.11	15,384.11	42.15
117.50	11,421.00	1,200.00	2,763.11	15,384.11	42.15

\$ 6,636.09	\$ 492,038.78	\$ 50,160.77	\$ 112,351.30	\$ 654,550.84	\$ 1,793.29
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