

CONDOMINIO PLAZA MARINA
Propuesta Presupuesto: Sueldos, Imptos y Beneficios 2006

sind. ley+2 sin 45%
 conf. ley+2 conf 25%

#	Depto/Nombre	PUESTOS	Fecha		C/S	SALARIO		D	Vacaciones	Prima Vacacional
			Ingreso	Año		BASE ANTERIO	BASE ACTUAL			
			Jan-07	Apr-07						
Administración						\$1,623.35	\$1,688.12		\$22,329.21	\$5,582.30
1	HERNANDEZ COLMENERO JAVIER	ADMINISTRADOR	10-Dec-00	7	C	474.76	493.70	14	6,911.84	1,727.96
2	FREGOSO ORENDAIN MA OLIVIA	COBRANZA GDL	1-May-90	17	C	95.76	99.58	18	1,792.45	448.11
3	RODRIGUEZ HDEZ ANA BERTHA	JEFE DE COBRANZA	25-Feb-92	15	C	299.79	311.75	18	5,611.53	1,402.88
4	ROSALES DIAZ YESENIA	CONTADOR GENERAL	16-Jun-04	3	C	344.76	358.52	10	3,585.16	896.29
5	HERNANDEZ ROJO ADRIANA PATRICIA	AUX. CONTABLE	4-Aug-03	4	C	145.76	151.58	12	1,818.91	454.73
6	ALMEJO VELAZCO ASCENCIO	CHOFER	8-Jul-02	5	C	116.76	121.42	14	1,699.86	424.97
7	JAZMIN RICO MURILLO	SECRETARIA	15-Jun-06	1	C	145.76	151.58	6	909.45	227.36
MANTENIMIENTO						\$1,635.72	\$1,711.19		\$24,773.56	\$9,238.26
8	ZAPATA BALTIERREZ JOEL	JEFE DE MANTTO	*100901	6	C	412.76	429.23	14	6,009.21	1,502.30
9	SAN MARTIN RUIZ JOSE RAFAEL	MANTTO HABITACIO	*010294	13	S	301.70	316.79	18	5,702.13	2,565.96
10	MENDIOLA MORA J CARMEN	AUXLIAR MANTTO	*210294	13	C	212.76	221.25	16	3,539.99	885.00
11	HERNANDEZ TORRES FILIBERTO	AUXLIAR MANTTO	*130496	11	S	141.70	148.79	18	2,678.13	1,205.16
12	GARCIA PUERTA ALBERTO	AUXLIAR MANTTO	160697	10	S	141.70	148.79	18	2,678.13	1,205.16
13	RUIZ ORTEGA ANASTACIO	AUXLIAR MANTTO	17-Aug-05	2	S	141.70	148.79	10	1,487.85	669.53
14	JUAN FELIPE HERNANDEZ GONZALEZ	AUXLIAR MANTTO	5-Jan-06	1	S	141.70	148.79	8	1,190.28	535.63
15	MIGUEL ANGEL LOREDO	AUXLIAR MANTTO	31-Aug-05	2	S	141.70	148.79	10	1,487.85	669.53
JARDINEROS						\$228.12	\$239.53		\$3,832.42	\$1,724.59
16	DE SANTIAGO MARIA ALICIA	JARDINEROS	*010201	6	S	114.06	119.76	16	1,916.21	862.29
17	CANO SANTIAGO ADELINO	JARDINEROS	190802	5	S	114.06	119.76	16	1,916.21	862.29
LIMPIEZA AREAS COMUNES						\$1,386.40	\$1,453.46		\$19,564.06	\$8,059.23
18	GONZALEZ JIMENEZ JESUS	JEFE DE LIMPIEZA	250293	14	C	223.76	232.69	16	3,723.01	930.75
19	CAZARES ALCANTAR CAMERINA	AFANADORA	170500	7	S	79.76	83.75	16	1,339.97	602.99
20	HERNANDEZ CERVANTES LUCERO	AFANADORA	160605	2	S	79.76	83.75	10	837.48	376.87
21	PEÑA TRUJILLO FELICITAS	AFANADORA	200106	1	S	79.76	83.75	8	669.98	301.49
22	TORRES RENDON MARIA CASILDA	AFANADORA	*030501	6	S	79.76	83.75	16	1,339.97	602.99
23	GUERRERO SANCHEZ GRICELDA	AFANADORA	*060701	6	S	79.76	83.75	16	1,339.97	602.99
24	JIMENEZ MORENO MARIA DE LOURDES	AFANADORA	050202	5	S	79.76	83.75	16	1,339.97	602.99
25	PEREZ REÑA FELIPA	AFANADORA	070503	4	S	79.76	83.75	14	1,172.47	527.61
26	BUSTOS MARTINEZ ROSANA	AFANADORA	80906	1	S	79.76	83.75	8	669.98	301.49
26	SALVADOR NANDO ELVIRA	AFANADORA	071201	6	S	79.76	83.75	16	1,339.97	602.99
27	NAVARRO CISNEROS JUAN	BARRENDERO	101106	1	S	88.96	93.41	8	747.26	336.27
28	RAMIREZ GOVEA FRANCISCO	BARRENDERO	110303	4	S	88.96	93.41	14	1,307.71	588.47
29	BIZCALLA MARTINEZ EMILIO	BARRENDERO	30305	3	S	88.96	93.41	12	1,120.90	504.40
30	CRUZ PALOMERA GONSALO	BARRENDERO	250402	5	S	88.96	93.41	16	1,494.53	672.54
31	SOTELO FIGUEROA ANTONIO	BARRENDERO	020604	3	S	88.96	93.41	12	1,120.90	504.40

CONDOMINIO PLAZA MARINA
Propuesta Presupuesto: Sueldos, Imptos y Beneficios 2005

#	Depto/Nombre	PUESTOS	Fecha		C/S	SALARIO		D	Vacaciones	Prima Vacacional
			Ingreso	Año		En/Dic 2005	May-06			
Seguridad						\$1,762.50	\$1,832.82		\$15,395.72	\$3,848.93
32	ORLANDO MARTINEZ RIVERA	JEFE DE GRUPO	2/4/2006	1	C	117.50	122.19	6	733.13	183.28
33	CAMERINO RODRIGUEZ	AGENTE SEGURIDAD	12/1/2005	2	C	117.50	122.19	8	977.51	244.38
34	ERIC DE LA CRUZ MURILLO	AGENTE DE SEGURIDAD	12/19/2000	7	C	117.50	122.19	14	1,710.64	427.66
35	IGNACIA CORTEZ ALMAZAN	JEFE DE GRUPO	11/24/2005	2	C	117.50	122.19	8	977.51	244.38
36	LUIS HUMBERTO RAMIREZ ESCAREÑO	AGENTE SEGURIDAD	4/27/2006	1	C	117.50	122.19	6	733.13	183.28
37	LILIAN BIHANET LOPEZ	AGENTE SEGURIDAD	4/23/2002	5	C	117.50	122.19	14	1,710.64	427.66
38	GUILLERMO MENDOZA LOPEZ	AGENTE SEGURIDAD	12/15/2005	2	C	117.50	122.19	8	977.51	244.38
39	CARLOS MARTINEZ CRUZ	JEFE DE GRUPO	2/10/2004	3	C	117.50	122.19	10	1,221.88	305.47
40	ALEJANDRO NAVARRETE	AGENTE SEGURIDAD	4/17/2001	6	C	117.50	122.19	14	1,710.64	427.66
41	ARMANDO REYES MERCADO	AGENTE SEGURIDAD	7/25/2005	2	C	117.50	122.19	8	977.51	244.38
42	nuevo	AGENTE SEGURIDAD		1	C	117.50	122.19	6	733.13	183.28
43	nuevo	AGENTE SEGURIDAD		1	C	117.50	122.19	6	733.13	183.28
44	nuevo	AGENTE SEGURIDAD		1	C	117.50	122.19	6	733.13	183.28
45	nuevo	AGENTE SEGURIDAD		1	C	117.50	122.19	6	733.13	183.28
46	nuevo	AGENTE SEGURIDAD		1	C	117.50	122.19	6	733.13	183.28
TOTALES ABRDIC						\$ 6,636.09	\$ 6,925.12		\$ 85,894.97	\$ 28,453.31
TOTALES ENEMAR						\$ 1,225.34	\$ 1,275.38		\$ -	\$ -
GRAN TOTAL						\$ 7,861.43	\$ 8,200.50		\$ 85,894.97	\$ 28,453.31

DISTRIBUCION DE PERSONAL

Administración		TURNO	AREA DE ACTIVIDADES
HERNANDEZ COLMENERO JAVIER	ADMINISTRADOR	DIA	ADMINISTRACION
FREGOSO ORENDAIN MA OLIVIA	COBRANZA GDL	DIA	COBRANZA
RODRIGUEZ HDEZ ANA BERTHA	JEFE DE COBRANZA	DIA	COBRANZA
ROSALES DIAZ YESENIA	CONTADOR GENERAL	DIA	CONTABILIDAD
HERNANDEZ ROJO ADRIANA PATRICIA	AUX. CONTABLE	DIA	RECURSOS HUMANOS
ALMEJO VELAZCO ASCENCIO	CHOFER	DIA	CHOFER COMPRAS
DIAZ REYNOSO YENY PATRICIA	SECRETARIA	DIA	RECEPCION

MANTENIMIENTO			
ZAPATA BALTIERREZ JOEL	JEFE DE MANTTO	DIA	GRAL
SAN MARTIN RUIZ JOSE RAFAEL	MANTTO HABITACION	DIA	GRAL
MENDIOLA MORA J CARMEN	AUXILIAR MANTTO	DIA	GRAL
HERNANDEZ TORRES FILIBERTO	AUXILIAR MANTTO	DIA	GRAL
GARCIA PUERTA ALBERTO	AUXILIAR MANTTO	DIA	GRAL
RUIZ ORTEGA ANASTACIO	AUXILIAR MANTTO	DIA	GRAL
JUAN FELIPE HERNANDEZ GONZALEZ	AUXILIAR MANTTO	TARDE	GRAL
MIGUEL ANGEL LOREDO	AUXILIAR MANTTO	NOCHE	GRAL

JARDINEROS			
DE SANTIAGO MARIA ALICIA	JARDINEROS	DIA	GRAL
CANO SANTIAGO ADELINO	JARDINEROS	DIA	GRAL
RIOS SOLORZANO ALONZO	JARDINEROS	DIA	GRAL

LIMPIEZA AREAS COMUNES			
GONZALEZ JIMENEZ JESUS	JEFE DE LIMPIEZA	DIA	GRAL
CAZARES ALCANTAR CAMERINA	AFANADORA	DIA	COMERCIAL
HERNANDEZ CERVANTES LUCERO	AFANADORA	DIA	COMERCIAL
PEÑA TRUJILLO FELICITAS	AFANADORA	DIA	COMERCIAL
TORRES RENDON MARIA CASILDA	AFANADORA	DIA	COMERCIAL
GUERRERO SANCHEZ GRICELDA	AFANADORA	DIA	COMERCIAL Y OFICINAS CUBRETURNOS
JIMENEZ MORENO MARIA DE LOURDES	AFANADORA	DIA	OFICINAS
PEREZ REÑA FELIPA	AFANADORA	DIA	HABITACIONAL
SALVADOR NANDO ELVIRA	AFANADORA	DIA	HABITACIONAL
BUSTOS MARTINEZ ROSANA	AFANADORA	TARDE	COMERCIAL
DIAZ ARIAS MARIA IRENE	AFANADORA	TARDE	COMERCIAL
GONZALO CRUZ PALOMERA	BARRENDERO	DIA	COMERCIAL
NAVARRO CISNEROS JUAN	BARRENDERO	DIA	COMERCIAL
RAMIREZ GOVEA FRANCISCO	BARRENDERO	DIA	COMERCIAL, OFICINAS Y HABITACIONAL
BIZCALLA MARTINEZ EMILIO	BARRENDERO	TARDE	COMERCIAL, OFICINAS Y HABITACIONAL
BARAJAS PADRON JOSE MARIA	BARRENDERO	TARDE	COMERCIAL, OFICINAS Y HABITACIONAL
SOTELO FIGUEROA ANTONIO	BARRENDERO	GRAL	GRAL CUBRETURNOS
ALVARADO YERENA FCO. JAVIER	PULIDOR	NOCHE	GRAL

Seguridad			
JOSE UZIEL HERRERA HERNANDEZ	JEFE DE GRUPO	VARIOS	GRAL SUPERVISOR
CAMERINO RODRIGUEZ	AGENTE SEGURIDAD	VARIOS	GRAL NORTE Y PRINCIPAL
JOSE RAFAEL GARCIA	AGENTE SEGURIDAD	VARIOS	GRAL SUR Y PRINCIPAL
ALFREDO MENDEZ RODRIGUEZ	AGENTE SEGURIDAD	VARIOS	GRAL CASETA
IGNACIA CORTEZ ALMAZAN	AGENTE DE SEGURIDAD	VARIOS	DESCANSO ENTRE SEMANA
ERIC DE LA CRUZ MURILLO	JEFE DE GRUPO	VARIOS	GRAL SUPERVISOR
LUIS HUMBERTO RAMIREZ ESCAREÑO	AGENTE SEGURIDAD	VARIOS	GRAL NORTE Y PRINCIPAL
LILIAN BIHANET LOPEZ	AGENTE SEGURIDAD	VARIOS	GRAL SUR Y PRINCIPAL
GUILLERMO MENDOZA LOPEZ	AGENTE SEGURIDAD	VARIOS	GRAL CASETA
LUIS SANCHEZ RIVERA	AGENTE SEGURIDAD	VARIOS	DESCANSO ENTRE SEMANA
CARLOS MARTINEZ CRUZ	JEFE DE GRUPO	VARIOS	GRAL SUPERVISOR
FRANCISCO MARTINEZ GUTIERREZ	AGENTE SEGURIDAD	VARIOS	GRAL NORTE Y PRINCIPAL
MARTIN FLORES	AGENTE SEGURIDAD	VARIOS	GRAL SUR Y PRINCIPAL
ALEJANDRO NAVARRETE	AGENTE SEGURIDAD	VARIOS	GRAL CASETA
ARMANDO REYES MERCADO	AGENTE SEGURIDAD	VARIOS	DESCANSO ENTRE SEMANA
VACANTE	AGENTE SEGURIDAD	DIA	GRAL
VACANTE	AGENTE SEGURIDAD	TARDE	GRAL

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Hoja No. 1

CONDOMINIO PLAZA MARINA
Propuesta Presupuesto: Sueldos, Imptos y Beneficios 2006

Prima			Fecha		Año		Dias		Premio de	
Aguinaldo	D	Dominical	#	Depto/Nombre	Ingreso	Antig	En/Dic 2005	D	Festivos	Asistencia
\$25,321.82		\$0.00	Administración				\$1,688.12		\$0.00	\$1,800.00
7,405.54	0	0.00	1	HERNANDEZ COLMENERO JAVIER	10-Dec-00	7	493.70			
1,493.71	0	0.00	2	FREGOSO ORENDAIN MA OLIVIA	1-May-90	17	99.58			
4,676.27	0	0.00	3	RODRIGUEZ HDEZ ANA BERTHA	25-Feb-92	15	311.75			
5,377.74	0	0.00	4	ROSALES DIAZ YESENIA	16-Jun-04	3	358.52			
2,273.64	0	0.00	5	HERNANDEZ ROJO ADRIANA PATRICIA	4-Aug-03	4	151.58			
1,821.28	0	0.00	6	ALMEJO VELAZCO ASCENCIO	8-Jul-02	5	121.42			1,800.00
2,273.64	0	0.00	7	JAZMIN RICO MURILLO	15-Jun-06	1	151.58			
\$26,728.53		\$7,986.62	MANTENIMIENTO				\$1,711.19		\$8,149.68	\$17,700.00
6,438.44	0	0.00	8	ZAPATA BALTIERREZ JOEL	*100901	6	429.23	0	0.00	1,800.00
5,068.56	52	4,118.21	9	SAN MARTIN RUIZ JOSE RAFAEL	*010294	13	316.79	3	1,900.71	2,350.00
3,318.74	0	0.00	10	MENDIOLA MORA J CARMEN	*210294	13	221.25	0	0.00	1,800.00
2,380.56	52	1,934.21	11	HERNANDEZ TORRES FILIBERTO	*130496	11	148.79	7	2,082.99	2,350.00
2,380.56	0	0.00	12	GARCIA PUERTA ALBERTO	160697	10	148.79	7	2,082.99	2,350.00
2,380.56	52	1,934.21	13	RUIZ ORTEGA ANASTACIO	17-Aug-05	2	148.79	7	2,082.99	2,350.00
2,380.56	0	0.00	14	JUAN FELIPE HERNANDEZ GONZALEZ	5-Jan-06	1	148.79	0	0.00	2,350.00
2,380.56	0	0.00	15	MIGUEL ANGEL LOREDO	31-Aug-05	2	148.79	0	0.00	2,350.00
\$3,832.42		\$0.00	JARDINEROS				\$239.53		\$0.00	\$4,700.00
1,916.21	0	0.00	16	DE SANTIAGO MARIA ALICIA	*010201	6	119.76	0	0.00	2,350.00
1,916.21	0	0.00	17	CANO SANTIAGO ADELINO	190802	5	119.76	0	0.00	2,350.00
\$23,022.67		\$12,207.72	LIMPIEZA AREAS COMUNES				\$1,453.46		\$12,523.39	\$34,700.00
3,490.32	0	0.00	17	GONZALEZ JIMENEZ JESUS	250293	14	232.69	0	0.00	1,800.00
1,339.97	40	837.48	19	CAZARES ALCANTAR CAMERINA	170500	7	83.75	8	1,339.97	2,350.00
1,339.97	40	837.48	20	HERNANDEZ CERVANTES LUCERO	20-Sep-39	2	83.75	8	1,339.97	2,350.00
1,339.97	40	837.48	21	PEÑA TRUJILLO FELICITAS	13-Nov-47	1	83.75	8	1,339.97	2,350.00
1,339.97	40	837.48	22	TORRES RENDON MARIA CASILDA	*030501	6	83.75	0	0.00	2,350.00
1,339.97	40	837.48	23	GUERRERO SANCHEZ GRICELDA	*060701	6	83.75	8	1,339.97	2,350.00
1,339.97	40	837.48	24	JIMENEZ MORENO MARIA DE LOURDES	050202	5	83.75	0	0.00	2,350.00
1,339.97	40	837.48	25	PEREZ REÑA FELIPA	070503	4	83.75	8	1,339.97	2,350.00
1,339.97	40	837.48	26	BUSTOS MARTINEZ ROSANA	5-Jul-21	1	83.75	0	0.00	2,350.00
1,339.97	40	837.48	26	SALVADOR NANDO ELVIRA	071201	6	83.75	8	1,339.97	2,350.00
1,494.53	40	934.08	27	NAVARRO CISNEROS JUAN	24-Oct-76	1	93.41	6	1,120.90	2,350.00
1,494.53	40	934.08	28	RAMIREZ GOVEA FRANCISCO	110303	4	93.41	6	1,120.90	2,350.00
1,494.53	40	934.08	29	BIZCALLA MARTINEZ EMILIO	20-Dec-82	3	93.41	0	0.00	2,350.00
1,494.53	40	934.08	30	CRUZ PALOMERA GONSALO	28-Jul-85	5	93.41	6	1,120.90	2,350.00
1,494.53	40	934.08	31	SOTELO FIGUEROA ANTONIO	020604	3	93.41	6	1,120.90	2,350.00

Hoja No. 2

CONDOMINIO PLAZA MARINA
Propuesta Presupuesto: Sueldos, Imptos y Beneficios 2005

Prima			Fecha		Año		Dias		Premio de	
Aguinaldo	D	Dominical	#	Depto/Nombre	Ingreso	Antig	En/Dic 2005	D	Festivos	Eficiencia
\$27,492.36		\$18,328.24	Seguridad				\$1,832.82		\$21,993.89	\$27,000.00
1,832.82	40	1,221.88	32	ORLANDO MARTINEZ RIVERA	4-Feb-06	1	122.19	6	1,466.26	1,800.00
1,832.82	40	1,221.88	33	CAMERINO RODRIGUEZ	1-Dec-05	2	122.19	6	1,466.26	1,800.00
1,832.82	40	1,221.88	34	IGNACIA CORTEZ ALMAZAN	19-Dec-00	7	122.19	6	1,466.26	1,800.00
1,832.82	40	1,221.88	35	ERIC DE LA CRUZ MURILLO	24-Nov-05	2	122.19	6	1,466.26	1,800.00
1,832.82	40	1,221.88	36	LUIS HUMBERTO RAMIREZ ESCAREDO	27-Apr-06	1	122.19	6	1,466.26	1,800.00
1,832.82	40	1,221.88	37	LILIAN BIHANET LOPEZ	23-Apr-02	5	122.19	6	1,466.26	1,800.00
1,832.82	40	1,221.88	38	GUILLERMO MENDOZA LOPEZ	15-Dec-05	2	122.19	6	1,466.26	1,800.00
1,832.82	40	1,221.88	39	CARLOS MARTINEZ CRUZ	10-Feb-04	3	122.19	6	1,466.26	1,800.00
1,832.82	40	1,221.88	40	ALEJANDRO NAVARRETE	17-Apr-01	6	122.19	6	1,466.26	1,800.00
1,832.82	40	1,221.88	41	ARMANDO REYES MERCADO	25-Jul-05	2	122.19	6	1,466.26	1,800.00
1,832.82	40	1,221.88	42	nuevo		1	122.19	6	1,466.26	1,800.00
1,832.82	40	1,221.88	43	nuevo		1	122.19	6	1,466.26	1,800.00
1,832.82	40	1,221.88	44	nuevo		1	122.19	6	1,466.26	1,800.00
1,832.82	40	1,221.88	45	nuevo		1	122.19	6	1,466.26	1,800.00
1,832.82	40	1,221.88	46	nuevo		1	122.19	6	1,466.26	1,800.00
\$ 106,397.80		\$ 38,522.57	Totales						\$ 42,666.96	\$ 85,900.00
\$ -	##	\$ -	#	##	Totales	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 106,397.80		\$ 38,522.57							\$ 42,666.96	\$ 85,900.00

Hoja No. 3

Bono de Puntualidad	Fondo de Ahorro	COMPENSAC. SUELDO	Sueldos y Salarios	HORAS EXTRAS	Total Percepciones
\$1,800.00	\$37,138.68	\$271,080.00	\$441,904.25	\$1,000.00	\$807,956.26
	10,861.46	166,824.00	128,856.46	0.00	322,587.27
	2,190.78	1,512.00	25,592.27	0.00	33,029.33
	6,858.54	65,352.00	80,120.17	0.00	164,021.39
	7,887.35	5,400.00	95,006.72	0.00	118,153.26
	3,334.67	11,232.00	39,864.44	0.00	58,978.38
1,800.00	2,671.21	9,528.00	31,690.29	500.00	51,935.61
	3,334.67	11,232.00	40,773.90	500.00	59,251.02

\$17,700.00	\$42,652.69	\$15,799.52	\$508,385.09	\$4,000.00	\$683,113.96
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1,800.00	9,443.04	0.00	112,028.80	0.00	139,021.79
2,350.00	8,464.50	0.00	100,104.06	1,000.00	133,624.12
1,800.00	4,867.48	0.00	57,303.52	0.00	73,514.72
2,350.00	3,975.54	1,866.48	47,016.06	600.00	68,439.12
2,350.00	3,975.54	11,000.00	47,016.06	600.00	75,638.43
2,350.00	3,975.54	1,466.52	48,206.34	600.00	67,503.53
2,350.00	3,975.54	1,466.52	48,503.91	600.00	63,352.43
2,350.00	3,975.54	0.00	48,206.34	600.00	62,019.82

\$4,700.00	\$6,400.13	\$0.00	\$76,169.27	\$0.00	\$101,358.82
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2,350.00	3,200.07	0.00	38,084.63	0.00	50,679.41
2,350.00	3,200.07	0.00	38,084.63	0.00	50,679.41

\$34,700.00	\$37,738.16	\$0.00	\$452,162.99	\$11,200.00	\$645,878.23
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1,800.00	5,119.14	0.00	60,266.20	0.00	77,129.42
2,350.00	2,237.75	0.00	26,631.86	800.00	39,829.98
2,350.00	2,237.75	0.00	27,134.35	800.00	39,603.86
2,350.00	2,237.75	0.00	27,301.85	800.00	39,528.49
2,350.00	2,237.75	0.00	26,631.86	800.00	38,490.01
2,350.00	2,237.75	0.00	26,631.86	800.00	39,829.98
2,350.00	2,237.75	0.00	26,631.86	800.00	38,490.01
2,350.00	2,237.75	0.00	26,799.36	800.00	39,754.61
2,350.00	2,237.75	0.00	27,301.85	800.00	38,188.52
2,350.00	2,237.75	0.00	26,631.86	800.00	39,829.98
2,350.00	2,495.86	0.00	30,451.01	800.00	43,079.91
2,350.00	2,495.86	0.00	29,890.56	800.00	43,332.11
2,350.00	2,495.86	0.00	30,077.38	800.00	42,127.14
2,350.00	2,495.86	0.00	29,703.74	800.00	43,416.18
2,350.00	2,495.86	0.00	30,077.38	800.00	43,248.04

Hoja No. 4

Bono de Puntualidad	Fondo de Ahorro	JEFE DE GRUPO	Sueldos y Salarios	Horas Extras	Total Percepciones
\$27,000.00	\$40,322.12	\$43,200.00	\$488,630.81	\$9,000.00	\$722,212.06

1,800.00	2,688.14	14,400.00	32,868.64	1,000.00	59,994.16
1,800.00	2,688.14	0.00	32,624.26	500.00	45,155.25
1,800.00	2,688.14	14,400.00	31,891.13	1,000.00	60,238.53
1,800.00	2,688.14	0.00	32,624.26	500.00	45,155.25
1,800.00	2,688.14	0.00	32,868.64	500.00	45,094.16
1,800.00	2,688.14	0.00	31,891.13	500.00	45,338.53
1,800.00	2,688.14	0.00	32,624.26	500.00	45,155.25
1,800.00	2,688.14	14,400.00	32,379.89	1,000.00	60,116.35
1,800.00	2,688.14	0.00	31,891.13	500.00	45,338.53
1,800.00	2,688.14	0.00	32,624.26	500.00	45,155.25
1,800.00	2,688.14	0.00	32,868.64	500.00	45,094.16
1,800.00	2,688.14	0.00	32,868.64	500.00	45,094.16
1,800.00	2,688.14	0.00	32,868.64	500.00	45,094.16
1,800.00	2,688.14	0.00	32,868.64	500.00	45,094.16
1,800.00	2,688.14	0.00	32,868.64	500.00	45,094.16

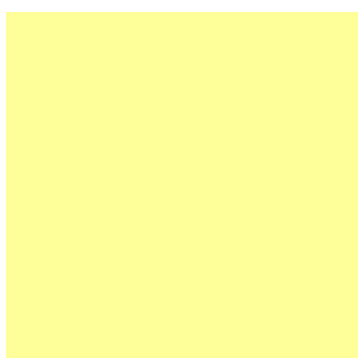
\$ 85,900.00	\$ 164,251.79	\$ 330,079.52	\$ 1,967,252.41	\$ 25,200.00	\$ 2,960,519.34
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\$ -	\$ 36,447.32	\$ -	\$ 455,591.46	\$ -	\$ 492,038.78
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\$ 85,900.00	\$ 200,699.11	\$ 330,079.52	\$ 2,422,843.87	\$ 25,200.00	\$ 3,452,558.12
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\$ 2,752,923.39

I II



CONDominio PLAZA MARINA

Propuesta Presupuesto: Sueldos, Imptos y Beneficios 2007

Hoja No.5

#	Depto/Nombre	Fecha		Año	Vales de De s p e n s a			Uniformes	Total Beneficios	
		Ingreso	Antig		En/Dic 2006	Importe	Exento			Gravado
Administración					\$1,688.12	\$46,423.35	\$31,102.26	\$15,321.09	\$3,500.00	\$49,923.35
1	HERNANDEZ COLMENERO JAVIE	10-Dec-00	7		493.70	13,576.83	5,562.70	8,014.13	500.00	14,076.83
2	FREGOSO ORENDAIN MA OLIVIA	1-May-90	17		99.58	2,738.47	2,738.47	0.00	500.00	3,238.47
3	RODRIGUEZ HDEZ ANA BERTHA	25-Feb-92	15		311.75	8,573.17	5,562.70	3,010.47	500.00	9,073.17
4	ROSALES DIAZ YESENIA	16-Jun-04	3		358.52	9,859.19	5,562.70	4,296.49	500.00	10,359.19
5	HERNANDEZ ROJO ADRIANA PAT	4-Aug-03	4		151.58	4,168.34	4,168.34	0.00	500.00	4,668.34
6	ALMEJO VELAZCO ASCENCIO	8-Jul-02	5		121.42	3,339.01	3,339.01	0.00	500.00	3,839.01
7	JAZMIN RICO MURILLO	15-Jun-06	1		151.58	4,168.34	4,168.34	0.00	500.00	4,668.34

MANTENIMIENTO					\$1,711.19	\$53,315.87	\$42,748.88	\$10,566.99	\$4,800.00	\$58,115.87
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8	ZAPATA BALTIERREZ JOEL	*100901	6		429.23	11,803.80	5,562.70	6,241.10	600.00	12,403.80
9	SAN MARTIN RUIZ JOSE RAFAEL	*010294	13		316.79	10,580.62	6,776.38	3,804.24	600.00	11,180.62
10	MENDIOLA MORA J CARMEN	*210294	13		221.25	6,084.35	5,562.70	521.65	600.00	6,684.35
11	HERNANDEZ TORRES FILIBERTO	**130496	11		148.79	4,969.42	4,969.42	0.00	600.00	5,569.42
12	GARCIA PUERTA ALBERTO	160697	10		148.79	4,969.42	4,969.42	0.00	600.00	5,569.42
13	RUIZ ORTEGA ANASTACIO	17-Aug-05	2		148.79	4,969.42	4,969.42	0.00	600.00	5,569.42
14	JUAN FELIPE HERNANDEZ GONZ	5-Jan-06	1		148.79	4,969.42	4,969.42	0.00	600.00	5,569.42
15	MIGUEL ANGEL LOREDO	31-Aug-05	2		148.79	4,969.42	4,969.42	0.00	600.00	5,569.42

JARDINEROS					\$239.53	\$8,800.00	\$8,800.00	\$0.00	\$1,000.00	\$9,800.00
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16	DE SANTIAGO MARIA ALICIA	*010201	6		119.76	4,400.00	4,400.00	0.00	500.00	4,900.00
17	CANO SANTIAGO ADELINO	190802	5		119.76	4,400.00	4,400.00	0.00	500.00	4,900.00

LIMPIEZA AREAS COMUNES					\$1,453.46	\$67,998.92	\$67,162.70	\$836.22	\$7,500.00	\$75,498.92
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18	GONZALEZ JIMENEZ JESUS	250293	14		232.69	6,398.92	5,562.70	836.22	500.00	6,898.92
19	CAZARES ALCANTAR CAMERINA	170500	7		83.75	4,400.00	4,400.00	0.00	500.00	4,900.00
20	HERNANDEZ CERVANTES LUCER	20-Sep-39	2		83.75	4,400.00	4,400.00	0.00	500.00	4,900.00
21	PEÑA TRUJILLO FELICITAS	13-Nov-47	1		83.75	4,400.00	4,400.00	0.00	500.00	4,900.00
22	TORRES RENDON MARIA CASILD	*030501	6		83.75	4,400.00	4,400.00	0.00	500.00	4,900.00
23	GUERRERO SANCHEZ GRICELDA	*060701	6		83.75	4,400.00	4,400.00	0.00	500.00	4,900.00
24	JIMENEZ MORENO MARIA DE LO	050202	5		83.75	4,400.00	4,400.00	0.00	500.00	4,900.00
25	PEREZ REÑA FELIPA	070503	4		83.75	4,400.00	4,400.00	0.00	500.00	4,900.00
26	BUSTOS MARTINEZ ROSANA	5-Jul-21	1		83.75	4,400.00	4,400.00	0.00	500.00	4,900.00
26	SALVADOR NANDO ELVIRA	071201	6		83.75	4,400.00	4,400.00	0.00	500.00	4,900.00
27	NAVARRO CISNEROS JUAN	24-Oct-76	1		93.41	4,400.00	4,400.00	0.00	500.00	4,900.00
28	RAMIREZ GOVEA FRANCISCO	110303	4		93.41	4,400.00	4,400.00	0.00	500.00	4,900.00
29	BIZCALLA MARTINEZ EMILIO	20-Dec-82	3		93.41	4,400.00	4,400.00	0.00	500.00	4,900.00
30	CRUZ PALOMERA GONSALO	28-Jul-85	5		93.41	4,400.00	4,400.00	0.00	500.00	4,900.00
31	SOTELO FIGUEROA ANTONIO	020604	3		93.41	4,400.00	4,400.00	0.00	500.00	4,900.00

CONDominio PLAZA MARINA

Propuesta Presupuesto: Sueldos, Imptos y Beneficios 2005

Hoja No.6

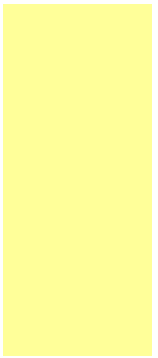
#	Depto/Nombre	Fecha		Año	Vales de De s p e n s a			Uniformes	Total Beneficios	
		Ingreso	Antig		En/Dic 2005	Importe	Exento			Gravado
Seguridad					\$1,832.82	\$54,000.00	\$54,000.00	\$0.00	\$9,000.00	\$63,000.00

32	ORLANDO MARTINEZ RIVERA	4-Feb-06	1		122.19	3,600.00	3,600.00	0.00	600.00	4,200.00
33	CAMERINO RODRIGUEZ	1-Dec-05	2		122.19	3,600.00	3,600.00	0.00	600.00	4,200.00
34	IGNACIA CORTEZ ALMAZAN	19-Dec-00	7		122.19	3,600.00	3,600.00	0.00	600.00	4,200.00
35	ERIC DE LA CRUZ MURILLO	24-Nov-05	2		122.19	3,600.00	3,600.00	0.00	600.00	4,200.00
36	LUIS HUMBERTO RAMIREZ ESCA	27-Apr-06	1		122.19	3,600.00	3,600.00	0.00	600.00	4,200.00
37	LILIAN BIHANET LOPEZ	23-Apr-02	5		122.19	3,600.00	3,600.00	0.00	600.00	4,200.00
38	GUILLERMO MENDOZA LOPEZ	15-Dec-05	2		122.19	3,600.00	3,600.00	0.00	600.00	4,200.00
39	CARLOS MARTINEZ CRUZ	10-Feb-04	3		122.19	3,600.00	3,600.00	0.00	600.00	4,200.00
40	ALEJANDRO NAVARRETE	17-Apr-01	6		122.19	3,600.00	3,600.00	0.00	600.00	4,200.00
41	ARMANDO REYES MERCADO	25-Jul-05	2		122.19	3,600.00	3,600.00	0.00	600.00	4,200.00
42	nuevo		1		122.19	3,600.00	3,600.00	0.00	600.00	4,200.00
43	nuevo		1		122.19	3,600.00	3,600.00	0.00	600.00	4,200.00
44	nuevo		1		122.19	3,600.00	3,600.00	0.00	600.00	4,200.00
45	nuevo		1		122.19	3,600.00	3,600.00	0.00	600.00	4,200.00
46	nuevo		1		122.19	3,600.00	3,600.00	0.00	600.00	4,200.00

CANASTA NAVIDEÑA						6,171.00				
Totales					\$ 6,925.12	\$ 236,709.13	\$ 203,813.83	\$ 26,724.30	\$ 25,800.00	\$ 256,338.13

Totales					\$ 1,275.38	\$ 50,160.77	\$ 45,428.62	\$ 7,102.39	\$ -	\$ 50,160.77
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					\$ 286,869.90	\$ 249,242.45	\$ 33,826.69	\$ 25,800.00	\$ 306,498.90
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#	Depto/Nombre	Percepciones	SBC	5.00%	5.150%	2%	IMSS	Costo
		Base Cotizacion	Imss	Infonavit	Sar/CyV	Nominas		Fiscal
Administración		\$781,538.67	\$2,841.96	\$39,076.93	\$40,249.24	\$17,087.59	\$66,864.57	\$163,278.34
1	HERNANDEZ COLMENERO JAVIER	319,739.94	1,162.69	15,987.00	16,466.61	6,723.28	23,401.83	62,578.71
2	FREGOSO ORENDAIN MA OLIVIA	30,838.55	112.14	1,541.93	1,588.19	715.36	4,312.40	8,157.87
3	RODRIGUEZ HDEZ ANA BERTHA	160,173.32	582.45	8,008.67	8,248.93	3,451.89	12,762.76	32,472.24
4	ROSALES DIAZ YESENIA	114,562.40	416.59	5,728.12	5,899.96	2,560.25	9,721.66	23,909.99
5	HERNANDEZ ROJO ADRIANA PATRICIA	55,643.72	202.34	2,782.19	2,865.65	1,262.93	5,793.26	12,704.04
6	ALMEJO VELAZCO ASCENCIO	45,164.40	164.23	2,258.22	2,325.97	1,105.49	5,094.56	10,784.24
7	JAZMIN RICO MURILLO	55,416.35	201.51	2,770.82	2,853.94	1,268.39	5,778.11	12,671.25

MANTENIMIENTO	\$611,628.26	\$1,958.27	\$30,581.41	\$31,498.86	\$14,728.60	\$60,127.73	\$136,936.59
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8	ZAPATA BALTIERREZ JOEL	132,219.85	480.80	6,610.99	6,809.32	3,016.51	10,898.96	27,335.79
9	SAN MARTIN RUIZ JOSE RAFAEL	123,263.86	369.05	6,163.19	6,348.09	2,884.09	10,748.77	26,144.15
10	MENDIOLA MORA J CARMEN	65,568.89	238.43	3,278.44	3,376.80	1,591.98	6,455.02	14,702.25
11	HERNANDEZ TORRES FILIBERTO	59,163.58	177.14	2,958.18	3,046.92	1,468.17	6,474.90	13,948.17
12	GARCIA PUERTA ALBERTO	66,362.90	198.69	3,318.14	3,417.69	1,612.16	6,954.91	15,302.90
13	RUIZ ORTEGA ANASTACIO	58,228.00	174.34	2,911.40	2,998.74	1,449.46	6,412.52	13,772.12
14	JUAN FELIPE HERNANDEZ GONZALEZ	54,076.90	161.91	2,703.84	2,784.96	1,366.44	6,135.75	12,990.99
15	MIGUEL ANGEL LOREDO	52,744.28	157.92	2,637.21	2,716.33	1,339.78	6,046.89	12,740.22

JARDINEROS	\$85,558.69	\$256.16	\$4,277.93	\$4,406.27	\$2,203.18	\$11,015.93	\$21,903.31
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16	DE SANTIAGO MARIA ALICIA	42,779.34	128.08	2,138.97	2,203.14	1,101.59	5,507.96	10,951.65
17	CANO SANTIAGO ADELINO	42,779.34	128.08	2,138.97	2,203.14	1,101.59	5,507.96	10,951.65

LIMPIEZA AREAS COMUNES	\$528,376.29	\$1,626.45	\$26,418.81	\$27,211.44	\$14,277.54	\$76,714.35	\$144,622.09
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18	GONZALEZ JIMENEZ JESUS	69,246.50	251.81	3,462.32	3,566.19	1,670.57	6,700.23	15,399.31
19	CAZARES ALCANTAR CAMERINA	32,092.23	96.08	1,604.61	1,652.75	884.60	4,965.33	9,107.29
20	HERNANDEZ CERVANTES LUCERO	31,866.11	95.41	1,593.31	1,641.10	880.08	4,953.85	9,068.33
21	PEÑA TRUJILLO FELICITAS	31,790.74	95.18	1,589.54	1,637.22	878.57	4,950.02	9,055.35
22	TORRES RENDON MARIA CASILDA	30,752.27	92.07	1,537.61	1,583.74	857.80	4,897.29	8,876.45
23	GUERRERO SANCHEZ GRICELDA	32,092.23	96.08	1,604.61	1,652.75	884.60	4,965.33	9,107.29
24	JIMENEZ MORENO MARIA DE LOURDES	30,752.27	92.07	1,537.61	1,583.74	857.80	4,897.29	8,876.45
25	PEREZ REÑA FELIPA	32,016.86	95.86	1,600.84	1,648.87	883.09	4,961.50	9,094.30
26	BUSTOS MARTINEZ ROSANA	30,450.77	91.17	1,522.54	1,568.21	851.77	4,881.98	8,824.51
26	SALVADOR NANDO ELVIRA	32,092.23	96.08	1,604.61	1,652.75	884.60	4,965.33	9,107.29
27	NAVARRO CISNEROS JUAN	35,084.04	105.04	1,754.20	1,806.83	949.60	5,117.24	9,627.86
28	RAMIREZ GOVEA FRANCISCO	35,336.25	105.80	1,766.81	1,819.82	954.64	5,130.04	9,671.31
29	BIZCALLA MARTINEZ EMILIO	34,131.28	102.19	1,706.56	1,757.76	930.54	5,068.86	9,463.73
30	CRUZ PALOMERA GONSALO	35,420.31	106.05	1,771.02	1,824.15	956.32	5,134.31	9,685.79
31	SOTELO FIGUEROA ANTONIO	35,252.18	105.55	1,762.61	1,815.49	952.96	5,125.77	9,656.83

#	Depto/Nombre	Percepciones	SBC	5.00%	6.250%	2%	IMSS	Costo
		Base Cotizacion	Imss	Infonavit	Sar/CyV	Nominas		Fiscal
Seguridad		\$618,889.94	\$2,250.51	\$30,944.50	\$31,872.83	\$15,524.24	\$73,152.61	\$151,494.18

32	ORLANDO MARTINEZ RIVERA	52,706.02	191.66	2,635.30	2,714.36	1,271.88	5,597.39	12,218.94
33	CAMERINO RODRIGUEZ	38,367.11	139.52	1,918.36	1,975.91	975.11	4,694.67	9,564.03
34	IGNACIA CORTEZ ALMAZAN	52,950.39	192.55	2,647.52	2,726.95	1,276.77	5,613.69	12,264.92
35	ERIC DE LA CRUZ MURILLO	38,367.11	139.52	1,918.36	1,975.91	975.11	4,694.67	9,564.03
36	LUIS HUMBERTO RAMIREZ ESCAREÑO	38,306.02	139.29	1,915.30	1,972.76	973.88	4,691.56	9,553.51
37	LILIAN BIHANET LOPEZ	38,550.39	140.18	1,927.52	1,985.35	978.77	4,703.97	9,595.61
38	GUILLERMO MENDOZA LOPEZ	38,367.11	139.52	1,918.36	1,975.91	975.11	4,694.67	9,564.03
39	CARLOS MARTINEZ CRUZ	52,828.20	192.10	2,641.41	2,720.65	1,274.33	5,605.54	12,241.93
40	ALEJANDRO NAVARRETE	38,550.39	140.18	1,927.52	1,985.35	978.77	4,703.97	9,595.61
41	ARMANDO REYES MERCADO	38,367.11	139.52	1,918.36	1,975.91	975.11	4,694.67	9,564.03
42	nuevo	38,306.02	139.29	1,915.30	1,972.76	973.88	4,691.56	9,553.51
43	nuevo	38,306.02	139.29	1,915.30	1,972.76	973.88	4,691.56	9,553.51
44	nuevo	38,306.02	139.29	1,915.30	1,972.76	973.88	4,691.56	9,553.51
45	nuevo	38,306.02	139.29	1,915.30	1,972.76	973.88	4,691.56	9,553.51
46	nuevo	38,306.02	139.29	1,915.30	1,972.76	973.88	4,691.56	9,553.51

Totales	\$ 2,625,991.85	\$ 8,933.35	\$ 131,299.59	\$ 135,238.64	\$ 63,821.15	\$ 287,875.19	\$ 618,234.51
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Totales	\$ 462,693.85	\$ 6,721.52	\$ 23,134.69	\$ 23,828.80	\$ 10,843.99	\$ 54,543.88	\$ 112,351.30
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	\$ 3,088,685.70	\$ 15,654.87	\$ 154,434.29	\$ 159,067.44	\$ 74,665.14	\$ 342,419.07	\$ 730,585.81
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CONDominio PLAZA MARINA

Propuesta Presupuesto: Sueldos, Imptos y Beneficios 2006

#	Depto/Nombre	S.B.C.	Dinero	Enfermedad	Enfermedad Y Maternidad			
			Invalidez y Vida 1.75%	Especie 1.59%	Especie 19.75%	Dinero 0.70%	Pension 1.05%	Guarderia 1.00%
Administración		\$2,841.96	\$13,676.93	\$7,956.02	\$19,226.08	\$5,470.77	\$8,206.16	\$7,815.39
1	HERNANDEZ COLMENERO JAVIER	1,162.69	5,595.45	4,420.51	2,746.58	2,238.18	3,357.27	3,197.40
2	FREGOSO ORENDAIN MA OLIVIA	112.14	539.67	0.00	2,746.58	215.87	323.80	308.39
3	RODRIGUEZ HDEZ ANA BERTHA	582.45	2,803.03	1,883.40	2,746.58	1,121.21	1,681.82	1,601.73
4	ROSALES DIAZ YESENIA	416.59	2,004.84	1,158.19	2,746.58	801.94	1,202.91	1,145.62
5	HERNANDEZ ROJO ADRIANA PATRICIA	202.34	973.77	221.38	2,746.58	389.51	584.26	556.44
6	ALMEJO VELAZCO ASCENCIO	164.23	790.38	54.76	2,746.58	316.15	474.23	451.64
7	JAZMIN RICO MURILLO	201.51	969.79	217.77	2,746.58	387.91	581.87	554.16

MANTENIMIENTO	\$1,958.27	\$10,703.49	\$3,564.16	\$25,508.27	\$4,281.40	\$6,422.10	\$6,116.28
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8	ZAPATA BALTIERREZ JOEL	480.80	2,313.85	1,438.94	2,746.58	925.54	1,388.31	1,322.20
9	SAN MARTIN RUIZ JOSE RAFAEL	369.05	2,157.12	1,154.22	3,335.85	862.85	1,294.27	1,232.64
10	MENDIOLA MORA J CARMEN	238.43	1,147.46	379.19	2,746.58	458.98	688.47	655.69
11	HERNANDEZ TORRES FILIBERTO	177.14	1,035.36	135.03	3,335.85	414.15	621.22	591.64
12	GARCIA PUERTA ALBERTO	198.69	1,161.35	249.50	3,335.85	464.54	696.81	663.63
13	RUIZ ORTEGA ANASTACIO	174.34	1,018.99	120.15	3,335.85	407.60	611.39	582.28
14	JUAN FELIPE HERNANDEZ GONZALEZ	161.91	946.35	54.15	3,335.85	378.54	567.81	540.77
15	MIGUEL ANGEL LOREDO	157.92	923.02	32.96	3,335.85	369.21	553.81	527.44

JARDINEROS	\$256.16	\$1,497.28	\$0.00	\$6,671.70	\$598.91	\$898.37	\$855.59
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16	DE SANTIAGO MARIA ALICIA	128.08	748.64	0.00	3,335.85	299.46	449.18	427.79
17	CANO SANTIAGO ADELINO	128.08	748.64	0.00	3,335.85	299.46	449.18	427.79

LIMPIEZA AREAS COMUNES	\$1,626.45	\$9,246.59	\$437.68	\$49,448.48	\$3,698.63	\$5,547.95	\$5,283.76
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18	GONZALEZ JIMENEZ JESUS	251.81	1,211.81	437.67	2,746.58	484.73	727.09	692.46
19	CAZARES ALCANTAR CAMERINA	96.08	561.61	0.00	3,335.85	224.65	336.97	320.92
20	HERNANDEZ CERVANTES LUCERO	95.41	557.66	0.00	3,335.85	223.06	334.59	318.66
21	PEÑA TRUJILLO FELICITAS	95.18	556.34	0.00	3,335.85	222.54	333.80	317.91
22	TORRES RENDON MARIA CASILDA	92.07	538.16	0.00	3,335.85	215.27	322.90	307.52
23	GUERRERO SANCHEZ GRICELDA	96.08	561.61	0.00	3,335.85	224.65	336.97	320.92
24	JIMENEZ MORENO MARIA DE LOURDE	92.07	538.16	0.00	3,335.85	215.27	322.90	307.52
25	PEREZ REÑA FELIPA	95.86	560.30	0.00	3,335.85	224.12	336.18	320.17
26	BUSTOS MARTINEZ ROSANA	91.17	532.89	0.00	3,335.85	213.16	319.73	304.51
26	SALVADOR NANDO ELVIRA	96.08	561.61	0.00	3,335.85	224.65	336.97	320.92
27	NAVARRO CISNEROS JUAN	105.04	613.97	0.00	3,335.85	245.59	368.38	350.84
28	RAMIREZ GOVEA FRANCISCO	105.80	618.38	0.00	3,335.85	247.35	371.03	353.36
29	BIZCALLA MARTINEZ EMILIO	102.19	597.30	0.00	3,335.85	238.92	358.38	341.31
30	CRUZ PALOMERA GONSALO	106.05	619.86	0.00	3,335.85	247.94	371.91	354.20
31	SOTELO FIGUEROA ANTONIO	105.55	616.91	0.00	3,335.85	246.77	370.15	352.52

CONDominio PLAZA MARINA

Propuesta Presupuesto: Sueldos, Imptos y Beneficios 2001

#	Depto/Nombre	S.B.C.	Dinero	Enfermedad	Enfermedad Y Maternidad			
			Invalidez y Vida 1.75%	Especie 1.59%	Especie 19.10%	Dinero 0.70%	Pension 1.05%	Guarderia 1.00%
Seguridad		\$2,250.51	\$10,830.57	\$529.85	\$41,198.75	\$4,332.23	\$6,498.34	\$6,188.90

32	ORLANDO MARTINEZ RIVERA	191.66	922.36	174.67	2,746.58	368.94	553.41	527.06
33	CAMERINO RODRIGUEZ	139.52	671.42	0.00	2,746.58	268.57	402.85	383.67
34	IGNACIA CORTEZ ALMAZAN	192.55	926.63	178.56	2,746.58	370.65	555.98	529.50
35	ERIC DE LA CRUZ MURILLO	139.52	671.42	0.00	2,746.58	268.57	402.85	383.67
36	LUIS HUMBERTO RAMIREZ ESCAREÑ	139.29	670.36	0.00	2,746.58	268.14	402.21	383.06
37	LILIAN BIHANET LOPEZ	140.18	674.63	0.00	2,746.58	269.85	404.78	385.50
38	GUILLERMO MENDOZA LOPEZ	139.52	671.42	0.00	2,746.58	268.57	402.85	383.67
39	CARLOS MARTINEZ CRUZ	192.10	924.49	176.62	2,746.58	369.80	554.70	528.28
40	ALEJANDRO NAVARRETE	140.18	674.63	0.00	2,746.58	269.85	404.78	385.50
41	ARMANDO REYES MERCADO	139.52	671.42	0.00	2,746.58	268.57	402.85	383.67
42	nuevo	139.29	670.36	0.00	2,746.58	268.14	402.21	383.06
43	nuevo	139.29	670.36	0.00	2,746.58	268.14	402.21	383.06
44	nuevo	139.29	670.36	0.00	2,746.58	268.14	402.21	383.06
45	nuevo	139.29	670.36	0.00	2,746.58	268.14	402.21	383.06
46	nuevo	139.29	670.36	0.00	2,746.58	268.14	402.21	383.06

Totales	\$ 8,933.35	\$ 45,954.86	\$ 12,487.71	\$ 142,053.28	\$ 18,381.94	\$ 27,572.91	\$ 26,259.92
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Totales	\$ 6,721.52	\$ 8,097.14	\$ 1,701.34	\$ 29,283.57	\$ 3,238.86	\$ 4,858.29	\$ 4,626.94
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Totales	\$ 15,654.87	\$ 54,052.00	\$ 14,189.06	\$ 171,336.85	\$ 21,620.80	\$ 32,431.20	\$ 30,886.86
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Hoja No 9

0.58%	
Riesgo de	Total
Trabajo	Imss

\$4,513.23	\$66,864.57
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1,846.43	23,401.83
178.09	4,312.40
924.97	12,762.76
661.57	9,721.66
321.33	5,793.26
260.82	5,094.56
320.02	5,778.11

\$3,532.03	\$60,127.73
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763.54	10,898.96
711.82	10,748.77
378.65	6,455.02
341.66	6,474.90
383.23	6,954.91
336.26	6,412.52
312.28	6,135.75
304.59	6,046.89

\$494.08	\$11,015.93
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247.04	5,507.96
247.04	5,507.96

\$3,051.27	\$76,714.35
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399.88	6,700.23
185.33	4,965.33
184.02	4,953.85
183.59	4,950.02
177.59	4,897.29
185.33	4,965.33
177.59	4,897.29
184.89	4,961.50
175.85	4,881.98
185.33	4,965.33
202.60	5,117.24
204.06	5,130.04
197.10	5,068.86
204.55	5,134.31
203.57	5,125.77

Hoja No 10

0.58%	
Riesgo de	Total
Trabajo	Imss

\$3,573.97	\$73,152.61
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304.37	5,597.39
221.56	4,694.67
305.78	5,613.69
221.56	4,694.67
221.21	4,691.56
222.62	4,703.97
221.56	4,694.67
305.07	5,605.54
222.62	4,703.97
221.56	4,694.67
221.21	4,691.56
221.21	4,691.56
221.21	4,691.56
221.21	4,691.56
221.21	4,691.56

\$ 15,164.58	\$ 287,875.19
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\$ 2,737.77	\$ 54,543.88
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\$ 17,902.35	\$ 342,419.07
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CONDominio PLAZA MARINA

Propuesta Presupuesto: Sueldos, Imptos y Beneficios 2006

Hoja No. 11

#	Depto/Nombre	Fecha	Año	En/Dic 2006	Total	Total	Costo	Costo	Costo	
		Ingreso	Antig		Percepciones	Beneficios	Fiscal	Annual	Diario	
Administración					\$1,688.12	\$807,956.26	\$49,923.35	\$163,278.34	\$1,021,157.95	\$2,797.69
1	HERNANDEZ COLMENERO JAVIER	10-Dec-00	7	493.70	322,587.27	14,076.83	62,578.71	399,242.82	1,093.82	
2	FREGOSO ORENDAIN MA OLIVIA	1-May-90	17	99.58	33,029.33	3,238.47	8,157.87	44,425.68	121.71	
3	RODRIGUEZ HDEZ ANA BERTHA	25-Feb-92	15	311.75	164,021.39	9,073.17	32,472.24	205,566.80	563.20	
4	ROSALES DIAZ YESENIA	16-Jun-04	3	358.52	118,153.26	10,359.19	23,909.99	152,422.43	417.60	
5	HERNANDEZ ROJO ADRIANA PATRICIA	4-Aug-03	4	151.58	58,978.38	4,668.34	12,704.04	76,350.76	209.18	
6	ALMEJO VELAZCO ASCENCIO	8-Jul-02	5	121.42	51,935.61	3,839.01	10,784.24	66,558.86	182.35	
7	JAZMIN RICO MURILLO	15-Jun-06	1	151.58	59,251.02	4,668.34	12,671.25	76,590.61	209.84	
				0.00						
MANTENIMIENTO					\$1,711.19	\$683,113.96	\$58,115.87	\$136,936.59	\$878,166.42	\$2,405.94
8	ZAPATA BALTIERREZ JOEL	*100901	6	429.23	139,021.79	12,403.80	27,335.79	178,761.38	489.76	
9	SAN MARTIN RUIZ JOSE RAFAEL	*010294	13	316.79	133,624.12	11,180.62	26,144.15	170,948.89	468.35	
10	MENDIOLA MORA J CARMEN	*210294	13	221.25	73,514.72	6,684.35	14,702.25	94,901.32	260.00	
11	HERNANDEZ TORRES FILIBERTO	*130496	11	148.79	68,439.12	5,569.42	13,948.17	87,956.71	240.98	
12	GARCIA PUERTA ALBERTO	160697	10	148.79	75,638.43	5,569.42	15,302.90	96,510.76	264.41	
13	RUIZ ORTEGA ANASTACIO	17-Aug-05	2	148.79	67,503.53	5,569.42	13,772.12	86,845.07	237.93	
14	JUAN FELIPE HERNANDEZ GONZALEZ	5-Jan-06	1	148.79	63,352.43	5,569.42	12,990.99	81,912.84	224.42	
15	MIGUEL ANGEL LOREDO	31-Aug-05	2	148.79	62,019.82	5,569.42	12,740.22	80,329.46	220.08	
JARDINEROS					\$239.53	\$101,358.82	\$9,800.00	\$21,903.31	\$133,062.13	\$364.55
16	DE SANTIAGO MARIA ALICIA	*010201	6	119.76	50,679.41	4,900.00	10,951.65	66,531.07	182.28	
17	CANO SANTIAGO ADELINO	190802	5	119.76	50,679.41	4,900.00	10,951.65	66,531.07	182.28	
LIMPIEZA AREAS COMUNES					\$1,453.46	\$645,878.23	\$75,498.92	\$144,622.09	\$865,999.24	\$2,372.60
18	GONZALEZ JIMENEZ JESUS	250293	14	232.69	77,129.42	6,898.92	15,399.31	99,427.65	272.40	
19	CAZARES ALCANTAR CAMERINA	170500	7	83.75	39,829.98	4,900.00	9,107.29	53,837.27	147.50	
20	HERNANDEZ CERVANTES LUCERO	20-Sep-39	2	83.75	39,603.86	4,900.00	9,068.33	53,572.19	146.77	
21	PEÑA TRUJILLO FELICITAS	13-Nov-47	1	83.75	39,528.49	4,900.00	9,055.35	53,483.84	146.53	
22	TORRES RENDON MARIA CASILDA	*030501	6	83.75	38,490.01	4,900.00	8,876.45	52,266.46	143.20	
23	GUERRERO SANCHEZ GRICELDA	*060701	6	83.75	39,829.98	4,900.00	9,107.29	53,837.27	147.50	
24	JIMENEZ MORENO MARIA DE LOURDES	050202	5	83.75	38,490.01	4,900.00	8,876.45	52,266.46	143.20	
25	PEREZ REÑA FELIPA	070503	4	83.75	39,754.61	4,900.00	9,094.30	53,748.91	147.26	
26	BUSTOS MARTINEZ ROSANA	5-Jul-21	1	83.75	38,188.52	4,900.00	8,824.51	51,913.03	142.23	
26	SALVADOR NANDO ELVIRA	071201	6	83.75	39,829.98	4,900.00	9,107.29	53,837.27	147.50	
27	NAVARRO CISNEROS JUAN	24-Oct-76	1	93.41	43,079.91	4,900.00	9,627.86	57,607.77	157.83	
28	RAMIREZ GOVEA FRANCISCO	110303	4	93.41	43,332.11	4,900.00	9,671.31	57,903.42	158.64	
29	BIZCALLA MARTINEZ EMILIO	20-Dec-82	3	93.41	42,127.14	4,900.00	9,463.73	56,490.87	154.77	
30	CRUZ PALOMERA GONSALO	28-Jul-85	5	93.41	43,416.18	4,900.00	9,685.79	58,001.97	158.91	
31	SOTELO FIGUEROA ANTONIO	020604	3	93.41	43,248.04	4,900.00	9,656.83	57,804.87	158.37	

CONDominio PLAZA MARINA

Propuesta Presupuesto: Sueldos, Imptos y Beneficios 2005

Hoja No. 12

#	Depto/Nombre	Fecha	Año	En/Dic 2003	Total	Total	Costo	Costo	Costo	
		Ingreso	Antig		Percepciones	Beneficios	Fiscal	Annual	Diario	
Seguridad					\$1,832.82	\$722,212.06	\$63,000.00	\$151,494.18	\$936,706.24	\$2,566.32
32	ORLANDO MARTINEZ RIVERA	4-Feb-06	1	122.19	59,994.16	4,200.00	12,218.94	76,413.10	209.35	
33	CAMERINO RODRIGUEZ	1-Dec-05	2	122.19	45,155.25	4,200.00	9,564.03	58,919.28	161.42	
34	IGNACIA CORTEZ ALMAZAN	19-Dec-00	7	122.19	60,238.53	4,200.00	12,264.92	76,703.46	210.15	
35	ERIC DE LA CRUZ MURILLO	24-Nov-05	2	122.19	45,155.25	4,200.00	9,564.03	58,919.28	161.42	
36	LUIS HUMBERTO RAMIREZ ESCAREÑO	27-Apr-06	1	122.19	45,094.16	4,200.00	9,553.51	58,847.67	161.23	
37	LILIAN BIHANET LOPEZ	23-Apr-02	5	122.19	45,338.53	4,200.00	9,595.61	59,134.14	162.01	
38	GUILLERMO MENDOZA LOPEZ	15-Dec-05	2	122.19	45,155.25	4,200.00	9,564.03	58,919.28	161.42	
39	CARLOS MARTINEZ CRUZ	10-Feb-04	3	122.19	60,116.35	4,200.00	12,241.93	76,558.28	209.75	
40	ALEJANDRO NAVARRETE	17-Apr-01	6	122.19	45,338.53	4,200.00	9,595.61	59,134.14	162.01	
41	ARMANDO REYES MERCADO	25-Jul-05	2	122.19	45,155.25	4,200.00	9,564.03	58,919.28	161.42	
42	nuevo		1	122.19	45,094.16	4,200.00	9,553.51	58,847.67	161.23	
43	nuevo		1	122.19	45,094.16	4,200.00	9,553.51	58,847.67	161.23	
44	nuevo		1	122.19	45,094.16	4,200.00	9,553.51	58,847.67	161.23	
45	nuevo		1	122.19	45,094.16	4,200.00	9,553.51	58,847.67	161.23	
46	nuevo		1	122.19	45,094.16	4,200.00	9,553.51	58,847.67	161.23	
Totales					\$ 6,925.12	\$ 2,960,519.34	\$ 256,338.13	\$ 618,234.51	\$ 3,835,091.98	\$ 10,507.10
Totales					\$ 6,636.09	\$ 492,038.78	\$ 50,160.77	\$ 112,351.30	\$ 654,550.84	\$ 1,793.29
Totales					\$ 3,452,558.12	\$ 306,498.90	\$ 730,585.81	\$ 4,489,642.83	\$ 12,300.39	

PRODUCTOS UTILIZADOS POR DEPARTAMENTO DE LIMPIEZA

MATERIAL	MEDIDA	PRECIO UNITARIO	PRECIO CON IVA	CONSUMO MENSUAL	CONSUMO ANUAL	COSTO TOTAL
PAPEL						
PAPEL HIGIENICO DE 12 PIEZAS	CAJA	165.00	189.75	3.5	42	7,969.50
ACCESORIOS						
TRAPADOR DE HILO 500GRS	PIEZA	18.50	21.28	5.5	66	1,404.15
JABON DE POLVO RUTH DE 10 KILOS	KILOS	95.00	109.25	0.5	6	655.50
FUNDA PARA MOP 90 CM	PIEZA	29.82	34.29	8	96	3,292.13
BOLSA NEGRA 90 X 120 CM 100 KL	KILOS	15.60	17.94	100	1200	21,528.00
FRANELA GRIS 25 METROS	MTS	126.00	144.90	1.00	12	1,738.80
ESCOBA DE VARA	PIEZA	59.00	67.85	5	60	4,071.00
ESCOBA DE MIJO 7 HILOS	PIEZA	28.00	32.20	5	60	1,932.00
BOTELLA CILINDRICA 1 LITRO	PIEZA	10.00	11.50	3.33	40	459.54
ESCOBAS DE PLASTICO BARRE-BARRE	PIEZA	17.50	20.13	4.5	54	1,086.75
BOTAS DE PLASTICO	PARES	185.00	212.75		8	1,702.00
JALADORES	PIEZA	72.00	82.80	1.5	18	1,490.40
PLUMERO	PIEZA	19.90	22.89	1	12	274.62
COLADORES	PIEZA	6.00	6.90	1	12	82.80
GUANTES DE PIEL	PARES	60.00	69.00	0	8	552.00
CEPILLOS W.C.	PIEZA	10.80	12.42		10	124.20

QUIMICOS DE LIMPIEZA

PORRON DE CLORO DE 20 LTS	PORRON	37.00	42.55	3	36	1,531.80
PORRON AROMATIZANTE DE 20 LTS	PORRON	414.00	476.10	1	12	5,713.20
PORRON LIMPIADOR NEUTRO DE 20 LTS	PORRON	280.00	322.00	1.69	20	6,530.16
PORRON DE ACEITE PARA MOP DE 20 LTS	PORRON	350.00	402.50	0.1	1	483.00
LIMPIAVIDRIOS 20 LTS	PORRON	220.00	253.00	0.1	1	303.60
PORRON DE 20 LTS DE GERMICIDA	PORRON	550.00	632.50	1.8	22	13,662.00
PORRON DE 20 LTS DE SHAMPO PARA MANOS	PORRON	245.00	281.75	0.8	10	2,704.80
DESENGRASANTE 20 LTS	PORRON	590.00	678.50	2	24	16,284.00
CITROS 2000(25 LITRO)	PORRON	2,149.75	2,472.21	0	1	2,472.21
BASES MOP	PIEZA	36.08	41.49	1	12	497.90
GUANTES ROJOS No. 8	PAR	7.50	8.63	1	12	103.50
GUANTES ROJOS No. 9	PAR	7.50	8.63	1	12	103.50

JARDINERIA

TIJERAS PARA PODAR TUPPER MADERA	PIEZA	140.00	161.00		1	161.00
PALA DE JARDIN	PIEZA	120.00	138.00		1	138.00
PALA NORMAL	PIEZA	85.00	97.75		1	97.75
PIEDRA DE ESMERIL	PIEZA	80.00	92.00		1	92.00
PALITAS PARA JARDIN DE MANO MADERA	PIEZA	40.00	46.00		1	46.00
ARAÑA DE MANO PARA JARDIN CHICA	PIEZA	70.00	80.50		2	161.00
TIJERA DE MANO PARA PODAR CHICA	PIEZA	140.00	161.00		2	322.00
KARATE FUMIGANTE (1)LITRO	PIEZA	387.00	445.05		2	890.10
POLVO HORMIGAS (1 KILO)	PIEZA	36.00	41.40		2	82.80
COPEL 3/4" MACHO PARA MANGUERA	PIEZA	50.00	57.50		10	575.00
LLAVE DE NARIZ 1/2	PIEZA	45.00	51.75		7	362.25
			-		1	-
BUJIAS PARA PODADORA	PIEZA	45.00	51.75		5	258.75
EMPAQUE PARA MANGUERA	PIEZA	1.00	1.15	2	24	27.60
MANGUERA 3/4 DE 100 MTS	PIEZA	1,400.00	1,610.00		1	1,610.00
MANGUERA 1/2 DE 100 MTS	PIEZA	500.00	575.00		1	575.00
CUERDA PARA PODAR BUEN GROSOR	PIEZA	30.00	34.50		4	138.00
FERTILIZANTE SULFATO	SACO	170.00	195.50		1	195.50
FERTILIZANTE TRIPLE 17	SACO	170.00	195.50		1	195.50

PASADORES SOBRE PONER BASURA IMPREVISTOS 15.00 17.25 4 69.00 \$ 25,000.00

TOTAL ANUAL [\\$ 129,750.31](#)

MATERIAL DE PULIDO

DISCO BLANCO 19 "	PIEZA	88.00	101.20	4	50	5,060.00
JALADORES PARA PULIR	PIEZA	95.75	110.11	0.5	6	660.68
PASTA PARA PULIR MARMOL 9 KG.		462.88	532.31	4	48	25,550.98

TOTAL ANUAL [\\$ 31,271.65](#)

[Kimberly clark de mexico tl 01 55 52 82
73 00 o 01 800 710 50 36 o 01 55 53 11](tel:015552827300)
[86 62 01 33 36 75 69 86 o 69 90 con.](tel:8662013336756986)
[raul lozano](mailto:raul.lozano)

[Allen de norte tel 01 800 83 433 00](tel:018008343300)

[Fabuloso 01 55 56 29 78 62 o 01 800
001 14 00](tel:018000011400)

[Bolsas de centro en Guadalajara 01 33
36 13 50 Juan Manuel](tel:0133361350)

[Guro 044 322 30 6 98 65 o 29 379 29 o
30 en Vallarta](tel:0443223069865)

**DISTRIBUIDORA GOBI EN
GUADALAJARA TEL 01 33 36 14 46 70
ENRIQUE GLEZ**

[ABARCA DE PUERTO VALLARTA TEL
22 1 59 03 CONTACTO RAQUEL o](tel:02215903)
[mayela al 044 322 10 5 05 86](tel:0443221050586)

[ECODELI, Rio de la Plata No. 187 Col.
López Mateos, Tel. 2234425](tel:0443221050586)

CONDOMINIO PLAZA MARINA

Aproximado de consumo mensual 2007

SECTOR	UNIDADES	MTS. CUBICOS	TOTAL M 3	TARIFA	IMPORTE
HABITACIONAL	175	20	3500	9.85	34,475.00
OFICINAS	75	6	450	15.30	6,885.00
COMERCIAL	12	60	720	15.30	11,016.00
RESTO COMERCIAL	237	6	1422	15.30	21,756.60
TOTAL MENSUAL	499	92	6092	55.75	74,132.60
IMPORTE ANUAL					

ALCANTARI LLADO 15% Y 35%	IMPORTE INFRAESTRUC. 3%	IMPORTE SANEAMIENTO 5%	IVA	TOTAL MENSUAL
5,171.25	1,034.25	1,723.75	1,189.39	43,593.64
2,409.75	206.55	344.25	444.08	10,289.63
3,855.60	330.48	550.80	710.53	16,463.41
7,614.81	652.70	1,087.83	1,403.30	32,515.24
19,051.41	2,223.98	3,706.63	3,747.30	102,861.92

1,234,343.05

CONDOMINIO PLAZA MARINA
CALCULO CONCEPTOS VARIOS

	IMPORTES	MESES	TOTALES
AUDITORIA			
IGUALA MENSUAL	3,623.00	12	<u>43,476.00</u>

ABOGADO			
IGUALA MENSUAL	4,600.00	12	<u>55,200.00</u>

GASTOS LEGALES

PROTOCOLIZACION DE ACTAS DE ASAMBLEAS NOTARIA 3			
ACTAS 2006			4,500.00
4 ASAMBLEAS ACTUALES			4,500.00
ACUERDOS FINALES DE ASAMBLEAS GENERAL			3,500.00
RESERVA PARA CERTIFICACIONES			2,000.00
TOTAL			<u>14,500.00</u>

MTTO. ELEVADOR

COSTO MENSUAL	3,676.40		
COSTO ANUAL	44,116.80		
DESCUENTO P. ANUAL 15%	6,617.52		
ANUAL MENOS DESCUENTO	37,499.28		
MAS: IVA	5,624.89		
VARIACIONES	200.00		
TOTAL ANUAL	<u>43,324.17</u>		

FUMIGACION

CONTINGENCIA	4,500.00		
COSTO QUINCENAL	2,450.00		
	-		
COSTO ANUAL	<u>63,300.00</u>		

CAPACITACION

BEATRIZ BARRON COMISIONES MIXTAS			
ENE FEB 06	2,550.24		
MAR ABR06	2,550.24		
MAY JUN06	2,550.24		
JUL AGO06	2,550.24		
SEP OCT06	2,550.24		
NOV DIC06	2,550.24		
ACT. CONTABLE	1,500.00		
OTROS CURSOS	2,000.00		
TOTAL	<u>18,801.44</u>		

AGUA GARRAFONES EMPLEADOS

GARRAFONES DIARIOS 2.5 *345 DIAS	862.50
COSTO GARRAFON	21.00
COSTO ANUAL	<u>18,112.50</u>

ALBERCA

MOB ALBERCA CAMASTROS Y :	42,000.00	
MTTO. MENSUAL	4,000.00	JUAN ANTONIO VALDEZ DIAZ
*11 MESES	44,000.00	TEL. 2228526
IVA 15%	6,600.00	
TOTAL	92,600.00	
ENE-FEB	5,683.20	
TOTAL ANUAL ALBERCA	<u>98,283.20</u>	

PAPELERA ORNAMENTAL

30 POR \$800.00	24,000.00
IVA	3,600.00
TOTAL	<u>27,600.00</u>

BATERIAS Y PILAS DE SEGURIDAD

SERVICIO DE MANTENIMIENTO CON UN COSTO MENSUAL DE \$ 92 POR EQUIPO (10)	11,040.00	
BATERIAS 17 A \$ 400	6,800.00	
MICROFONO, MEMORIA HOUSIN, ANTENA, CLIP POR 10 EQUIPOS	23,700.00	
2 ANTENAS		120.00
3 MICROFONOS		630.00
3 COSTAI		360.00
3 MEMORIAS		900.00
3 HOUSING		300.00
2 CLIPS		60.00
RESERVA PARA 2 RADIOS NUEVOS AL AÑO	6,000.00	
TOTAL	<u>47,540.00</u>	

ASAMBLEA GENERAL

ENVIOS DE CONVOCATORIAS	1,600.00
PUBLICACION ASAMBLEAS	7,728.00
VARIOS	2,000.00
TOTAL	<u>11,328.00</u>

T.V. CHANEL REP. EQUIPO RESTANTE	12,000.00
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ANTENA REDONDO 30"		1,100.00
LNB DESTAR CHOICE		1,650.00
RECEPTORES DSR 205		8,800.00
CDN ADDRESS FEE		440.00
ACTIVATION EXTRA		275.00
INSTALACION FEE		2,200.00
NUEVOS CANALES (15)		60,000.00
SUBTOTAL		74,465.00
IVA		11,169.75

TOTAL 97,634.75

MTTO. INTERFON		
MTTO. INTERFON	1,897.50	22,770.00

TOTAL 22,770.00

COMTE DE PUBLICIDAD

PROMOCION LOCAL		
SPOT20 RADIO	7,475.00	44,850.00
EVENTOS VARIOS		10,765.00
MUSICA AMBIENTAL	270.25	3,243.00

TOTAL 58,858.00

ADAPTACION SISTEMA DE AGUA PARA SEPARAR COMERCIAL DE HABITACIONAL.

2 BOMBAS DE 5 HP, DE 3 FASES DE 2" * 1 1/2	15,488.00
TANQUE DE FIBRA DE VIDRIO 119 GALONES	7,312.00
FILTRO DE CARTUCHO	2,200.00
TABLERO DE CONTROL ALTERNADOR	12,000.00
MATERIAL INSTAL. ELECTRIC. Y FONTANERIA	10,200.00
MANO DE OBRA	18,500.00
SUBTOTAL	65,700.00
IVA	9,855.00
TOTAL	<u>75,555.00</u>

PARTIDAS EXTRAORDINARIAS

PARARRAYOS AREA DEL TECHO

2	Saint Elme SE-15
2	Instalación, obra civil indirectos
6	Rehiletes de Cobre
20	Intensificador GEM
4	Rebaba de cobre
70	Cable 28 hilos Cu para bajante
2	Desconectador
20	Cable desnudo 4/0 tierra física
12	Carga soldadura exotermica
1	Sellador
1	Lainas
2	Registro de Aluminio
2	Herrajes
2	Trayectoria y Anclaje
2	Base y Mastil en Acero Inoxidable
1	Penetrox

Subtotal

I.V.A.

TOTAL

PARARRAYOS ADICIONAL EN ESTACIONAMI

1	Saint Elme SE-12
1	Instalación, obra civil indirectos
3	Rehiletes de Cobre
10	Intensificador GEM
2	Rebaba de cobre
35	Cable 28 hilos Cu para bajante
1	Desconectador
10	Cable desnudo 4/0 tierra física
6	Carga soldadura exotermica
1	Registro de Aluminio
1	Herrajes
1	Trayectoria y Anclaje
1	Base y Mastil en Acero Inoxidable

Subtotal

I.V.A.

TOTAL

GRAN TOTAL

P.U	TOTAL
39,800.00	79,600.00
7,200.00	14,400.00
610.00	3,660.00
180.00	3,600.00
270.00	1,080.00
95.00	6,650.00
85.00	170.00
125.00	2,500.00
50.00	600.00
40.00	40.00
52.00	52.00
600.00	1,200.00
975.00	1,950.00
995.00	1,990.00
4,200.00	8,400.00
120.00	120.00
	-
	126,012.00
	18,901.80
	144,913.80

ENTO

36,190.00	36,190.00
7,200.00	7,200.00
610.00	1,830.00
180.00	1,800.00
270.00	540.00
95.00	3,325.00
85.00	85.00
125.00	1,250.00
50.00	300.00
600.00	600.00
975.00	975.00
995.00	995.00
4,200.00	4,200.00
	-
	59,290.00
	8,893.50
	68,183.50

213,097.30

ALBAÑILERIA

	IMPORTE
ENJARRAR INTERIOR AZOTEA	
230 SACOS DE STUCCOLOR \$ 43.85	10,085.50
IVA	1,512.83
TOTAL	11,598.33

REPONER TAPAS REGISTROS

40 MTS MARMOL A	12,200.00
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PEGA PISO Y MARMOL

20 SACOS A \$ 48.70	974.00
IVA	146.10
TOTAL	1,120.10

REPARACIONES AZOTEA, AREAS GRALES. 160,000.00**CUBIERTA ALBERCA NORTE**

DESMANTELAMIENTO DE CUBIETA	1,125.00
RETIRO DE MATERIAL	1,970.00
SUMINISTRO Y COLOCACION DE VIGAS	10,385.00
SUMINISTRO Y COLOCACION DE LOSETA	3,737.50
SUMINISTRO Y VACIADO DE CONCRETO	3,950.00
IMPERMEABILIZACIÓN DE CUBIERTA DE CONCRETO	3,125.00
SUMINISTRO Y COLOCACION DE TEJA DE BARRO	3,125.00
LIMPIEZAS Y ACARREOS	1,865.00
IVA	4,392.34
TOTAL	33,674.84

GRAN TOTAL 206,393.26

